

A. Organization & Contact Information

Case Id: 10718
Name: Project Reentry CDBG - 2020/21
Address: *No Address Assigned

Completed by rhowell@ptrc.org on 11/12/2019 9:55 AM

A. Organization & Contact Information

The Request for Proposals and additional materials to assist with completing the application can be found on the City's webpage for [Community Agencies](#)

A.1. Organization Name

Piedmont Triad Regional Council

A.2. Project/Program

Project Reentry

A.3. FY 2020-21 Funding Request Amount

\$34,420.00

A.4. Agency's Total Operating Budget

\$33,898,796.00

A.5. Mailing Address

1398 CARROLLTON CROSSING DRIVE Kernersville, NC
27284-3896

A.6. Project/Program Location Address

2701 University Parkway Winston-Salem, NC 27115

A.7. Organization Website

www.ptrc.org

A.8. Year 501(c)(3) status obtained

1968 LRO creation

A.9. Organization Fiscal Year

July-June

A.10. Federal Tax ID Number

561241166

A.11. Federal DUNS Number

144190667

EXECUTIVE DIRECTOR/MANAGER

A.12. Name, Title

Matthew Dolge, Executive Director

A.13. Email

mdolge@ptrc.org

A.14. Phone

(336) 904-0300

CONTACT

A.15. Name, Title

Robin Howell, Criminal Justice Programs Director

A.16. Email

rhowell@ptrc.org

A.17. Phone

(336) 904-0300

BOARD CHAIR

A.18. Name

Steve Yokeley

A.19. Term Expiration

12/31/2019

A.20. Email

syokeley@ptrc.org

A.21. Phone

(336) 904-0300

B. Project Overview

Completed by rhowell@ptrc.org on 11/12/2019 10:17 AM

Case Id: 10718

Name: Project Reentry CDBG - 2020/21

Address: *No Address Assigned

B. Project Overview

Please provide the following information

APPROACH (7 POINTS)

B.1. Provide a concise description of the proposed project/program, indicating specifically how City funds will be used. Briefly, what are the goals/objectives of the project/program?

Funds will be used to support staff/programming costs related to Project Reentry's pre, pre/post and post-release services for the City of Winston-Salem.

Project Reentry's goals are to reduce criminal justice costs, improve public safety and assist justice-involved individuals in achieving successful reintegration into the community. Objectives are to provide transitional case management, vocational/employment training, education, counseling, family reunification and personal assistance services to justice-involved individuals both during their incarceration and after their release in the community in order to help them live crime free, productive lives.

Project Reentry is a program of the Criminal Justice Department, which is completely self-sustained by grant funds and is not supported by any ongoing funding through PTRC.

B.2. How will a participant access the proposed project/program, use the services, and derive a beneficial outcome from participation?

Inmates will begin working with Project Reentry's pre-release groups and individual sessions 6-12 months prior to release from prison. Targeted probationers and post-release supervision cases will begin work with the program upon recommendation of the supervising officer, typically within 45 days of assignment/release. Jail/post-release services participants will be referred by Reentry Council and related community partners, through self-referral online or by letter, or by walk in visit.

Services provided will be customized and based on several factors including: previous pre-release involvement with Project Reentry, evidence-based risk/needs assessments, participant interview and individual placements related to substance abuse, mental health, vocational and/or other needs.

Individualized case plans will address vocational/educational training and placement, treatment/relapse prevention, housing, basic needs, family reunification and other support. Participants will benefit from the variety of services offered and/or coordinated and from targeted interventions that best meet their current needs/barriers. The beneficial outcomes for participants will be improved self-sufficiency, re-connection with families, children and the community and decreased risk of future criminal involvement.

B.3. How many participants on average will be served at any one time? What is the maximum number that can be served at any one time? What is the unduplicated total number of participants to be served during the program year?

Average ongoing post-release caseload with full case management will be 45. Pre-release participant caseloads in 13 partner prisons across North Carolina, all of which may release participants to Winston-Salem/Forsyth County, will

vary according to individual classroom size in each facility per cycle. Forsyth Correctional Center pre-release classes will average 15-20 per cycle. The targeted total of new and unique unduplicated participants to be served during the program year will be 200.

NEED (7 POINTS)

B.4. Describe the population(s) to be served. Describe the key demographic and economic characteristics of the clients to be served.

NCDPS releases nearly 900 prison inmates per year and manages nearly 4,000 probationers/parolees per year who reside in the City of Winston-Salem/Forsyth County. Additional inmates return from the jail setting, federal prisons, and probation "Confinement in Response to Violation" (CRV) facilities.

Project Reentry will target 200 male and female participants for WS/Forsyth County. Participants returning to the City of Winston-Salem/Forsyth will be recruited for pre-release services offered in 13 prisons across the state. Post-release services will be provided to successful pre-release graduates, post-release partner referrals from state/federal Probation/Parole, Reentry Council and other community partners. Self referrals may also be accepted. Workshops and other targeted activities may also be provided.

Project Reentry will also assist the children and families of participants through specialized "Project Family" case management and activities as well as referrals to support programming/agencies that can assist with employment, education, counseling, parenting/family reunification and personal assistance needs.

The majority of Project Reentry participants will be African-American males age 18-45 living below the poverty level. Impoverished females will also be targeted, especially those with children. Indirect beneficiaries will be the children and families of participants.

B.5. Describe the unmet need that the proposed project/program seeks to address. Why does the population described above need the proposed assistance? Include data supporting the need.

Without services Project Reentry provides such as customized case management, employment/vocational preparation and training, de-institutionalization counseling, family reunification and personal assistance support, the justice-involved population is known through research to face a high risk of recidivism, with an average of two thirds (2/3) of those released returning to prison for new crimes within three years. Since 2003, Project Reentry pre/post participants from Winston-Salem/Forsyth County have maintained a low recidivism rate in return back to prison (latest study was only 16.2%), verifying that the program is highly successful in helping prepare justice-involved individuals for productive post-release living.

COLLABORATION (6 POINTS)

B.6. Describe any specific collaborative relationships with other organizations (public or private) and how they will impact the project/program. How will collaboration contribute to the planning, implementation, operation, oversight, and performance measurement of the proposed project/program?

Project Reentry's unique partnership with the NC Department of Public Safety results in Project Reentry being the sole and only approved provider to offer our pre/post-release services for inmates from Forsyth Correctional Center and other prisons across the state. This sole source collaboration provides Project Reentry with seamless and streamlined referrals and service provision capability.

In addition to having a local partner network that includes referral agencies and community groups that work regularly with shared clients, Project Reentry has long been a part of many collaborative efforts in Winston-Salem/Forsyth County such as Project Safe Neighborhoods and C2C Conference. All of Project Reentry's partners are

critical in effectively and comprehensively serving the population. These include Employment/Training agencies such as Goodwill NWNC, PPS Personnel, WIOA and NC Works, educational partners such as Forsyth Tech, Wake Forest University, Winston-Salem State University, WSFC Schools and High Point University, Housing partners such as Eureka Ministries, ESR, Bethesda Center, WS Rescue, Hawley House, Brian's Place and Salvation Army, Substance Abuse/Mental Health partners such as Cardinal Innovations, DayMark Recovery, Monarch, TASC, Community Care Center and Family Services, and Basic Needs partners such as Habitat, Green Nest, Community Care Clinic, Crisis Control Ministries, Rescue Mission and WSTA,. Cross referrals and wraparound case management structures that include multiple services provision are keys to programming success.

Project Reentry remains engaged regularly with partners in the planning, expansion and delivery of services in both pre- and post-release settings. Pre-release programming is offered after recruitment and operational planning/scheduling with prison administrators/programs staff and community partners who provide pre-release presentation support. Pre/post release case planning is offered in coordination with prison case managers, state or federal probation/post-release supervision officers and transitional services partners. Post-release case management/services delivery is offered in coordination with community network partners who support and assist in wraparound services. Program oversight is maintained by ongoing review of success rates, admissions, program expansion and recidivism studies compiled with/for Department of Public Safety, grantors/ community agency funders and internal program databases.

In FY 20-21, Project Reentry will also continue to build and broaden the reach of the Local Reentry Council, which serves as the official liaison between the Department of Public Safety and Winston-Salem/Forsyth County and also operates as a central network in researching, managing and implementing local reentry-focused services for the City of Winston-Salem and Forsyth County. The Council, with nearly 100 partner agencies, also provides community training events such as the annual Reentry Expo, Reentry Simulations, topic-centric events such as Housing Forum series and outreach activities such as upcoming Faith Symposiums.

Additionally, Project Reentry will continue to grow "Project Family," which focuses on children of incarcerated parents through case management and activities with partners such as WSFC Schools, Winston-Salem Police Department and Angel Tree Ministries. Project Family offers ongoing support such as "Shop with a Cop", "Christmas for the Kids" and "Family Fun Day"

C. Strategy and Performance

Completed by rhowell@ptrc.org on 11/12/2019 10:44 AM

Case Id: 10718

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C. Strategy and Performance

Please provide the following information

STRATEGY (5 POINTS)

C.1. The City of Winston-Salem adopted the [2017-2021 Strategic Plan \(2019 Update\)](#) as a guiding document to establish community priorities based on the vision, mission, and values set forward by the Mayor and City Council.

Indicate which of the City's strategic focus areas your program aligns with best (select one):

Safe and Secure Community

C.2. Select the service area(s) that your project/program relates to:

- Housing/Homelessness
- Economic Development
- Construction Rehabilitation
- Poverty Reduction
- Arts and Culture
- Youth
- Public Safety
- Transportation
- Other

PERFORMANCE (15 POINTS)

C.3. Explain the plan for monitoring and evaluating the project/program. Also include the steps that will be taken if original goals provided in C.5. are not achieved.

Project Reentry uses a sole source, licensed, online internal database and regular site audits to track services/activities of its programming. The database tracks all demographics, numbers served, case management logs, etc. needed to monitor and evaluate program efficiency and impact. Any unmet goals are reviewed and services/staffing modified accordingly to improve success rates/capacity.

Project Reentry outcomes are also monitored externally by community partners, other funders and the NC Department of Public Safety for continued support of pre and pre/post activities.

C.4. Describe the system to be used to track participant and program data. List any key reports and their frequency that will be used to capture project/program performance.

Project Reentry uses a sole source, licensed online internal database that networks all statewide Project Reentry sites for documenting statistical and case management data management. The database can produce on-demand reports

and is also used for monitoring monthly, quarterly and annual activities for internal and external quality assurance purposes.

C.5. Use the chart below to show how your agency measures program effectiveness. List goals, activities, and performance measures you will use to evaluate services, facilities, and programs that will be funded by the City. Performance measures can be quantitative and/or narrative.

- Include at least three goals and performance measures.

- One of the performance measures must include the unduplicated number of participants served.

Stated Program Goals	Program Activities in Support of Goals	FY 18-19 Previous Year Results	FY 19-20 Current Year Projected Results	FY 20-21 Next Year Anticipated Results
To improve the reintegration and transition of justice-involved individuals returning to the community	Pre/post -release full case management services and community-based support services	254 new participants served	175 new participants to be served	200 new participants to be served
To increase the employability of pre/post-release Project Reentry participants	Provide customized case management, skills building and vocational education	68 participants gained employment and 56 gained employment/vocational training.	65 employment placements and 55 employment/vocational training.	80 employment placements/65 employment/vocational training.
To alleviate basic needs deficits for pre/post and post-only participants	Provide basic assistance services to pre/post and post-only participants	65% of participants received basic needs services.	50% of participants receive basic services	50% of participants receive basic services.

C.6. FY 18-19 Program Accomplishments

For FY 18-19, Project Reentry served 254 new participants and 453 total participants. Sixty-eight (68) participants gained employment and 56 received employment/vocational training. Project Reentry also led the Local Reentry Council in coordinating workshops and case management services for Probation/post-release referrals. Project Reentry also led the provision of a "Justice-Involved Housing Challenges Forums" series, the annual "Reentry Expo," and Project Family's "Shop with a Cop," "Family Fun Day" and Christmas for the Kids" events. Project Reentry also continued working with the Middle District's Project Safe Neighborhoods effort in sponsoring local notification events.

C.7. FY 20-21 Key Objectives

With capacity funding support, Project Reentry will have the goal to serve 200 participants during FY 20-21. Pre-release participant average in Forsyth Correctional will be 15-20, and the ongoing average post-release participant caseload with full services will be 45. Project Reentry will also provide ongoing workshops to participants under formal Memoranda of Agreement with community partners such as Department of Social Services, Bethesda Center, Division of Community Corrections and Salvation Army. Project Reentry will also continue to offer community events by leading the Local Reentry Council and Project Family efforts.

D.9. Number of full Board meetings held during the last twelve months

6

D.10. Number of Board's Executive Committee meetings held during the last twelve months

11

ABILITY (5 POINTS)

D.11. Describe the implementation or operational plan to get the proposed project/program up and running in a timely manner. Describe any key contingencies on which the startup depends. Please upload any maps, milestones, etc. to "F. Required Documents."

If necessary funding is secured to support planned capacity, Project Reentry programming will be ready and operational to begin work towards proposed goals and objectives upon grant award.

For FY 20-21, the Project Reentry Coordinator will continue working with NCDPS to implement the local reach of its designated reentry facility system wherein local prisons are identified to release higher numbers of inmates back into local communities. Forsyth CC, Davidson CC, Caswell CI and Dan River CC will all be facility partners through which a large number of inmates will be released back to Winston-Salem/Forsyth County. Project Reentry will work closely with NCDPS to increase programming needs in these prisons for Winston-Salem/Forsyth County residents.

D.12. How do your policies and procedures (including marketing, outreach, eligibility determination and appeals) ensure fair and equal access to the benefits of the program to all persons who seek to participate?

NCDPS case managers will assist in the posting for and recruitment of participants for pre-release classes and advise potential participants that the program is purely voluntary. The voluntary nature of pre-release promotes fair and equal access for inmates who are preparing for release. State and federal community corrections officers will share flyers and workshop information with any appropriate post-release cases and probationers who are in need of services with Project Reentry workshops/programming. Project Safe Neighborhoods Notifications will also be active in referring cases to the program. Reentry Council partners will follow a referral system to access Project Reentry, and potential participants may also self refer online, by letter or by walk in. Project Reentry workshops will be posted through Reentry Council email network, online and onsite at various partner agencies. Further development of the Reentry Council and related community initiatives such as the annual Reentry Expo will provide enhanced opportunity for marketing and engagement.

E. Cost Effectiveness

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Completed by rhowell@ptrc.org on 11/14/2019 10:31 AM

Address: *No Address Assigned

E. Cost Effectiveness

Please provide the following information

BUDGET AND FUNDING (10 POINTS)

E.1. Please complete the table to show the organization's operating budget.

Expenditures by Program	Budgeted FY 19-20	Projected Actuals FY 19-20	Proposed Budget FY 20-21
Program Services	\$294,463.00	\$294,463.00	\$313,075.00
Fundraising	\$0.00	\$0.00	\$0.00
Management and General	\$0.00	\$0.00	\$0.00
	\$294,463.00	\$294,463.00	\$313,075.00

Expenditures by Category	Budgeted FY 19-20	Projected Actuals FY 19-20	Proposed Budget FY 20-21
Employee Salaries and Wages	\$182,621.00	\$182,621.00	\$191,752.00
Employee Benefits	\$84,005.00	\$84,005.00	\$92,041.00
Facility Rent and Utilities	\$0.00	\$0.00	\$0.00
Training and Conference Registration	\$0.00	\$0.00	\$0.00
Membership and Dues	\$0.00	\$0.00	\$0.00
Travel and Transportation	\$4,262.00	\$4,262.00	\$5,000.00
Grants to Individuals and Organizations	\$0.00	\$0.00	\$0.00
Contracted Fundraising Services	\$0.00	\$0.00	\$0.00
Goods Purchased for Resale	\$0.00	\$0.00	\$0.00
Other Contracted Services	\$0.00	\$0.00	\$0.00
Other Operating Expenditures	\$23,575.00	\$23,575.00	\$24,282.00
Capital Outlay	\$0.00	\$0.00	\$0.00
	\$294,463.00	\$294,463.00	\$313,075.00

Revenues by Category	Budgeted FY 19-20	Projected Actuals FY 19-20	Proposed Budget FY 20-21
City of Winston-Salem	\$41,150.00	\$41,150.00	\$52,110.00
Forsyth County	\$0.00	\$0.00	\$0.00
State of North Carolina	\$82,396.00	\$82,396.00	\$82,396.00
Federal Government	\$0.00	\$0.00	\$0.00
Admissions/Program Revenues/Sales	\$0.00	\$0.00	\$0.00
Memberships	\$0.00	\$0.00	\$0.00
Donations	\$0.00	\$0.00	\$0.00

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Foundation Grants	\$170,917.00	\$170,917.00	\$178,569.00
Interest and Investment Income	\$0.00	\$0.00	\$0.00
Parent Organization	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
	\$294,463.00	\$294,463.00	\$313,075.00

Describe any amounts listed under "Other Operating Expenditures" or "Other Revenues." Provide details on any specific federal government revenue sources.

Other Operating Expenditures include office space, equipment, supplies, marketing materials, phones, utilities, etc.

E.2. Has the City of Winston-Salem provided funding in the past? If so, provide a funding history of the most recent five years of City contributions in the table below.

Year	Funding Source	Funding Amount
2019	CDBG/SOAR	\$41,150.00
2018	CDBG/SOAR	\$41,150.00
2017	CDBG/SOAR	\$41,150.00
2016	CDBG/SOAR	\$41,150.00
2015	CDBG (SOAR application processing error)	\$17,500.00

E.3. Please complete the table below to show specific details of proposed City funding and other leveraged funding for the proposed project/program.

Activity	Funding Requested from City	Funds from Other Sources	Other Funds Source
Project Reentry Coordinator	\$34,420.00	\$103,260.00	State of NC
Project Reentry Case Managers	\$0.00	\$128,645.00	State of NC/Gwill Fdn
Participant Services	\$17,690.00	\$16,625.00	State of NC
Travel	\$0.00	\$5,000.00	State of NC/Gwill Fdn
General Operating	\$0.00	\$7,435.00	Gwill Fdn
	\$52,110.00	\$260,965.00	

E.4. If this year's request is different in any way (amount, activities, etc.) from a prior year's request, explain how and why. If you are a new applicant, please describe how you would adjust your project/program if your funding request is not funded at the full amount.

The request includes provision for COLA increases, fringe rate increases and increased funding for participant services in order to assist more individuals with basic services as they are served in the program.

SUSTAINABILITY (7 POINTS)

E.5. Describe the plan to sustain the project/program funding in future years. Include information about other funding sources to leverage City funds requested.

Project Reentry will continue to work with local community partners and other foundations/funders to maintain and grow budget funding as it has since 2003. Other funding partners may include State of North Carolina, Goodwill NWNC, and additional funding agents for future initiatives related to Project Reentry programming/expansion.

BARRIERS (3 POINTS)**E.6. Describe any potential barriers to the project implementation and how you plan to overcome them.**

The only barriers to program implementation will be a reduction in the level of available services and number of participants who may be served if capacity funding is not secured. Project Reentry remains committed to seeking and securing various means of funding support for program operations as is available.

AVERAGE COST (5 POINTS)**E.7. Use the table below to show the average amount of City funds requested per beneficiary to be served during the year and the average total cost of the service per beneficiary to be served during the year (including all funding sources)**

Proposed funds from the City for this project:	52110
Number proposed to be served for the year:	200
Average City funds per beneficiary:	260.55
Proposed funds from all sources:	313075
Number proposed to be served for the year:	200
Average total funds per beneficiary:	1565.38

F. Required Documents

Completed by rhowell@ptrc.org on 11/14/2019 10:46 AM

Case Id: 10718

Name: Project Reentry CDBG - 2020/21

Address: *No Address Assigned

F. Required Documents

Please provide the following information

Documentation

- Code of Conduct/Conflict of Interest Policy *Required**
PTRC 2019-2020 Employee Handbook.pdf

- Submit a copy of the agency's latest 990 Form as submitted to the Internal Revenue Service. *Required**
PTRC Charter.pdf

- Organization By-Laws *Required**
PTRC Bylaws 4.17_signed.pdf

- Articles of Incorporation *Required**
PTRC Charter.pdf

- Organization Policies (including personnel, formal non-discrimination, procurement, accounting, etc) *Required**
PTRC 2019-2020 Employee Handbook.pdf
PTRC Merit principle and equal opportunity commitment.pdf
PTRC Finance Policy and Procedures Manual 2-13.doc

- IRS 501(c)3 Designation Letter *Required**
NC Statutes Governing LROs.doc

Audited financial statements or a third-party review *Required

Piedmont Triad Regional Council 2018 Audit.pdf

North Carolina Secretary of State - Current and Active Status (<https://www.sosnc.gov/search/index/corp>)

*Required

PTRC Charter.pdf

Other

FY 21 Piedmont Triad Cont. Funding Review.docx

G. Community Development Only

Completed by rhowell@ptrc.org on 11/14/2019 10:47 AM

Case Id: 10718

Name: Project Reentry CDBG - 2020/21

Address: *No Address Assigned

G. Community Development Only

** Complete this section only if you are requesting funds for a Community Development project (for CDBG, HOME and/or ESG funding).**

If the section is not applicable to your project, please leave the questions blank and mark the step "Complete."

1. In the right-hand column below, indicate the number of participants to be served by the proposed project/program within each income category during the year. Click [here](#) to see Winston-Salem income limits by household size.

Ranges of Income	# to be served
0 to 30% of median	180
31% to 50% of median	20
51% to 80% of median	0
Greater than 80% of median	0

2. Describe policies, procedures, and criteria for determining who is eligible. Describe the procedures for screening, eligibility determination, intake, assessment and orientation of participants

DPS prison staff determines participant targeting/recruitment for pre-release services using remaining length of stay and reported county of residence after release as baseline queries. NCDCC (Probation) uses its risk-needs assessment tool to determine referrals among state probation and post-release supervision populations. Reentry Council members refer based on the Council's accepted screening/referral process. Community partners refer to the program based on their agency needs assessment. Family members and self-referrals will also be accepted for cases that have recently been released to the community. Federal inmates may be referred by supervising officers/facilities.

Once referred, participants are intaked by staff and case management needs determined through interview and evidence-based assessment tools. Services begin immediately and are modified through a participant's stay according to changing needs and circumstances.

3. Explain how services will assist participants in reaching objectives of the proposed project/program. Describe the policies or procedures for follow-up after participants leave the proposed project/program.

Project Reentry's mission is to improve community safety, reduce recidivism among justice-involved individuals and promote healthier and more productive citizenship for justice-involved individuals and their families. Case management, employment/skills training, counseling, housing and other basic needs services help achieve wraparound service delivery to support those goals.

When Project Reentry participants have achieved case plan goals and successfully complete the core program, they will remain in the Project Reentry database and may be contacted each quarter to assess ongoing success and to address any new issues/needs. Participants may also remain engaged in support groups and informal peer support and/or mentoring after completion.

H. Construction/Rehab Only

Completed by rhowell@ptrc.org on 11/14/2019 11:36 AM

Case Id: 10718

Name: Project Reentry CDBG - 2020/21

Address: *No Address Assigned

H. Construction/Rehab Only

** Complete this section only if you are requesting funds for a Housing Construction or Rehabilitation project. **

If the section is not applicable to your project, please leave the questions blank and mark the step "Complete."

1. Describe the proposed project, including any plans. If the project is approved, we will need a detailed work write-up.

2. Provide a projected timeline for the proposed work.

3. Describe how the project will be managed, including the contractor procurement process.

4. Describe the target market, including any special populations to be served.

5. Describe the services or program you plan to provide.

6. Describe the property management plan.

7. List the development team members.

8. Describe the financial capability of the sponsor/owner organization, including submission of the organization's operating budgets, agency audits, and Form 990s for the prior three years, unless already submitted to the City.

9. Listing of projects undertaken by principals over the past ten years, identifying project name and address, type of project, and number of units; please note any projects for which local government funding was received.

Project Name	Address	Type of Project	No. Units	Govmt Funding
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Documentation



Market study or other analysis to verify the need for the project.

**No files uploaded

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Development costs that include a detailed sources and uses statement of all funds, including the requested loan from the City, in electronic format, preferably a spreadsheet.

***No files uploaded*

Operating pro forma that includes rent and operating cost assumptions and all estimated loan payments, in electronic format.

***No files uploaded*

Operating Budget

***No files uploaded*

Form 990

***No files uploaded*

I. Emergency Shelter Only

Completed by rhowell@ptrc.org on 11/14/2019 11:36 AM

Case Id: 10718

Name: Project Reentry CDBG - 2020/21

Address: *No Address Assigned

I. Emergency Shelter Only

** Complete this section only if you are requesting funds for an Emergency Shelter project. **

If the section is not applicable to your project, please leave the questions blank and mark the step "Complete."

Prior to the beginning of any funding year, any ESG-funded program must participate in the local Homeless Management Information System (HMIS) designated by the Winston-Salem/Forsyth County Continuum of Care, or for domestic violence programs, a comparable database in accordance with HUD's standards.

Emergency Shelter: Essential Services

Activity	Total Budget (\$)
Case Management	\$0.00
Child Care	\$0.00
Education Services	\$0.00
Employment Assistance	\$0.00
Job Training	\$0.00
Outpatient Health Services	\$0.00
Transportation	\$0.00
Legal Services	\$0.00
Services to Special Population	\$0.00
Overhead Costs (limited to 15% of total activity request)	\$0.00
	\$0.00

Emergency Shelter: Operating Costs

Activity	Total Budget (\$)
Rent	\$0.00
Shelter Security	\$0.00
Fuel	\$0.00
Equipment	\$0.00
Insurance	\$0.00
Utilities	\$0.00
Food	\$0.00
Furnishings (limited to less than \$500 per item)	\$0.00
Supplies	\$0.00
Maintenance or Minor Repairs	\$0.00
Overhead Costs (limited to 15% of total activity request)	\$0.00
	\$0.00

J. Rapid Rehousing and HMIS Only

Completed by rhowell@ptrc.org on 11/14/2019 11:36 AM

Case Id: 10718

Name: Project Reentry CDBG - 2020/21

Address: *No Address Assigned

J. Rapid Rehousing and HMIS Only

** Complete this section only if you are requesting funds for a Rapid Rehousing project.**

If the section is not applicable to your project, please leave the questions blank and mark the step "Complete."

Prior to the beginning of any funding year, any ESG-funded program must participate in the local Homeless Management Information System (HMIS) designated by the Winston-Salem/Forsyth County Continuum of Care, or for domestic violence programs, a comparable database in accordance with HUD's standards.

Rapid Rehousing Financial Assistance

Activity	Total Budget (\$)
Rent Assistance	\$0.00
Rental Application Fees	\$0.00
Security Deposits	\$0.00
Last Month's Rent	\$0.00
Utility Deposits	\$0.00
Utility Payments	\$0.00
Moving Cost Assistance	\$0.00
Overhead Costs (limited to 15% of total activity request)	\$0.00

Rapid Rehousing Services

Activity	Total Budget (\$)
Case Management	\$0.00
Housing Search and Placement	\$0.00
Mediation	\$0.00
Legal Services	\$0.00
Credit Repair	\$0.00
Counseling	\$0.00
Information and Referral	\$0.00
Monitoring/Evaluation of Progress	\$0.00
Overhead Costs (limited to 15% of total activity request)	\$0.00

HMIS/Data Collection Budget

HMIS Activity	City ESG Request	State ESG Request
Staff Costs	\$0.00	\$0.00
Equipment	\$0.00	\$0.00
User Fees	\$0.00	\$0.00
	\$0.00	\$0.00

Submit

Completed by rhowell@ptrc.org on 11/19/2019 4:21 PM

Case Id: 10718

Name: Project Reentry CDBG - 2020/21

Address: *No Address Assigned

Submit

I certify that the applicant meets the conditions specified in the application instructions and will be able to carry out the proposed services in concert with these conditions. I also certify that the organization is a certified IRS 501(c)(3) non-profit organization.

Robin Howell

Electronically signed by rhowell@ptrc.org on 11/19/2019 4:21 PM