

# Appendix C:

## Financial Plan

MTP_ID	Facility	STIP ID	Project Description	Estimated Cost (Millions USD)	Estimated Completion Date or Horizon Year	Adjusted Estimated Cost in YOY (millions USD)	Statewide Mobility	Combined Regional & Division	Discretionary	Maintenance	HSIP/Safety	CMAQ	STBG-DA	Bond	Federal Transit Funds (5307, 5303, 5339, 5310)	STIP Funding Sources	Non-STIP	By 2035 Federal	By 2035 State	By 2045 Federal	By 2045 State	All Years Local
<b>2025 PROJECTS</b>																						
WS-Rdwy-015	SR 1308 (Lewisville-Vienna Rd)	U-6154	Intersection Improvements	\$1.270	2021	\$1.295	--	\$1.295	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1.295	\$-					
WS-Rdwy-016	SR 1725 (University Parkway)	U-6155	Roadway Modernization	\$4.500	2021	\$4.590	--	\$4.590	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4.590	\$-					
WS-Rdwy-018	I-40 / US 311	I-5880	Access Management	\$4.500	2024	\$4.871	\$4.871	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4.871	\$-					
WS-Rdwy-021	Salem Pkwy	U-5760	Interchange Improvements	\$21.528	2024	\$23.302	--	\$23.302	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$23.302	\$-					
WS-Rdwy-026	Salem Parkway	R-2247CD	Interchange Improvements	\$21.500	2020	\$21.500	\$21.500	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$21.500	\$-					
WS-Rdwy-061	I-40	I-0911A	Roadway Widening	\$29.366	2020	\$29.366	\$29.366	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$29.366	\$-					
WS-Rdwy-062	I-40	I-5766	Pavement Rehabilitation	\$12.137	2020	\$12.137	\$12.137	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$12.137	\$-					
WS-Rdwy-063	I-40	I-5795	Pavement Rehabilitation	\$88.660	2021	\$90.434	\$90.434	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$90.434	\$-					
WS-Rdwy-064	I-40	I-5952	Pavement Rehabilitation	\$38.683	2021	\$39.457	\$39.457	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$39.457	\$-					
WS-Rdwy-068	I-40	I-6003	Pavement Rehabilitation	\$30.895	2023	\$32.786	\$32.786	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$32.786	\$-					
WS-Rdwy-076	US 158	R-2577A	Widen to Multilanes	\$65.663	2025	\$72.497	--	\$72.497	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$72.497	\$-					
WS-Rdwy-078	Future I-74	U-2579AA	New Location	\$12.757	2023	\$13.537	\$13.537	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$13.537	\$-					
WS-Rdwy-079	Future I-74	U-2579AB	New Location	\$47.947	2023	\$50.882	\$50.882	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$50.882	\$-					
WS-Rdwy-080	Future I-74	U-2579B	New Location	\$42.815	2023	\$45.436	\$45.436	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$45.436	\$-					
WS-Rdwy-081	Future I-74	U-2579C	New Location	\$20.674	2021	\$21.088	\$21.088	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$21.088	\$-					
WS-Rdwy-086	SR 1672 (Hanes Mill Rd)	U-2729	Roadway Widening	\$5.293	2023	\$5.617	--	\$5.617	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5.617	\$-					
WS-Rdwy-087	US 158 / US 421 / NC 150 / Business 40	U-2827B	Pavement Rehabilitation	\$7.789	2020	\$7.789	--	\$7.789	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$7.789	\$-					
WS-Rdwy-088	New Route	U-2925	New Location	\$20.741	2020	\$20.741	--	\$20.741	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$20.741	\$-					
WS-Rdwy-089	New Route	U-4734	New Location	\$17.303	2025	\$19.104	--	\$19.104	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$19.104	\$-					
WS-Rdwy-090	New Route	U-5536	New Location	\$10.084	2024	\$10.915	--	\$10.915	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$10.915	\$-					
WS-Rdwy-091	N Martin Luther King Jr Dr	U-5539A	Roadway Modernization	\$6.555	2022	\$6.820	--	\$6.820	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$6.820	\$-					
WS-Rdwy-092	SR 1173 (Williams Rd)	U-5617	Roadway Widening	\$3.529	2020	\$3.529	--	\$3.529	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3.529	\$-					
WS-Rdwy-093	Kernersville Southern Loop (Phase I)	U-5760	Roadway Widening	\$25.837	2024	\$27.966	--	\$27.966	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$27.966	\$-					
WS-Rdwy-094	SR 1508 (Hickory Tree Rd)	U-5786	Roadway Widening	\$36.675	2024	\$39.699	--	\$39.699	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$39.699	\$-					

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<b>2025 PROJECTS CONT...</b>																						
WS-Rdwy-095	NC 66 (Old Hollow Rd)	U-5824	Roadway Widening	\$20.291	2024	\$21.964	--	\$21.964	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$21.964	\$-					
WS-Rdwy-096	New Route	U-5899	New Location	\$5.042	2025	\$5.567	--	\$5.567	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5.567	\$-					
WS-Rdwy-097	New Route	U-6003	New Location	\$10.772	2022	\$11.207	--	\$11.207	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$11.207	\$-					
WS-Rdwy-098	SR 1103 (Lewisville-Clemmons Rd)	U-6004	Access Management	\$9.217	2025	\$10.176	--	\$10.176	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$10.176	\$-					
WS-Rdwy-099	NC 65 (Bethania-Rural Hall Rd)	U-6005	Roadway Widening	\$14.746	2023	\$15.648	--	\$15.648	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$15.648	\$-					
WS-Rdwy-101	New Route	U-6187	New Location	\$8.136	2025	\$8.983	--	\$8.983	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$8.983	\$-					
WS-Rdwy-105	New Route	U-6231	New Location	\$3.896	2021	\$3.974	--	\$3.974	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3.974	\$-					
WS-Rdwy-106	S Main St/Old Winston Rd	W-5510	Roadway Modernization	\$6.036	2020	\$6.036	--	\$6.036	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$6.036	\$-					
EB-5722	Silas Creek Pkwy	EB-5722	Pedestrian Improvements	\$1.488	2021	\$1.518	\$-	\$-	\$-	\$-	\$-	\$-	\$0.987	\$-	\$-	\$-	\$0.987					\$0.531
EB-5959	Idols Rd	EB-5959	Pedestrian Improvements	\$0.897	2021	\$0.915	\$-	\$-	\$-	\$-	\$-	\$-	\$0.714	\$-	\$-	\$-	\$0.714					\$0.201
EB-5958	Blue Heron Trail	EB-5958	Greenway	\$2.089	2020	\$2.089	\$-	\$-	\$-	\$-	\$-	\$-	\$1.671	\$-	\$-	\$-	\$1.671					\$0.418
EB-6040	Harper Rd	EB-6040	Pedestrian Improvements	\$0.664	2021	\$0.677	\$-	\$-	\$-	\$-	\$-	\$-	\$0.562	\$-	\$-	\$-	\$0.562					\$0.115
EB-5960	Harper Rd	EB-5960	Pedestrian Improvements	\$1.126	2021	\$1.149	\$-	\$-	\$-	\$-	\$-	\$-	\$0.919	\$-	\$-	\$-	\$0.919					\$0.230
EB-5920	Jonestown Rd	EB-5920	Pedestrian Improvements	\$0.500	2024	\$0.541	\$-	\$-	\$-	\$-	\$-	\$-	\$0.433	\$-	\$-	\$-	\$0.433					\$0.108
EB-5954	Griffith Rd	EB-5954	Pedestrian Improvements	\$1.662	2021	\$1.695	\$-	\$-	\$-	\$-	\$-	\$-	\$1.356	\$-	\$-	\$-	\$1.356					\$0.339
EB-5812	Salem Creek Greenway	EB-5812	Greenway	\$1.650	2022	\$1.717	\$-	\$-	\$-	\$-	\$-	\$-	\$1.373	\$-	\$-	\$-	\$1.373					\$0.343
EB-6008	US 421	EB-6008	Sidepath	\$2.704	2022	\$2.813	\$-	\$-	\$-	\$-	\$-	\$-	\$2.251	\$-	\$-	\$-	\$2.251					\$0.563
EB-5840	US 421	EB-5840	Sidepath	\$1.621	2020	\$1.621	\$-	\$-	\$-	\$-	\$-	\$-	\$1.297	\$-	\$-	\$-	\$1.297					\$0.324
EB-4020C	Brushy Fork Greenway	EB-4020C	Greenway	\$1.250	2020	\$1.250	\$-	\$-	\$-	\$-	\$-	\$-	\$1.000	\$-	\$-	\$-	\$1.000					\$0.250
EB-5810	Barbara Jane Ave	EB-5810	Pedestrian Improvements	\$0.226	2020	\$0.226	\$-	\$-	\$-	\$-	\$-	\$-	\$0.181	\$-	\$-	\$-	\$0.181					\$0.045
EB-5955	Robinhood Rd	EB-5955	Pedestrian Improvements	\$0.536	2021	\$0.547	\$-	\$-	\$-	\$-	\$-	\$-	\$0.437	\$-	\$-	\$-	\$0.437					\$0.109
EB-5952	Fairlawn Dr	EB-5952	Pedestrian Improvements	\$0.989	2021	\$1.009	\$-	\$-	\$-	\$-	\$-	\$-	\$0.807	\$-	\$-	\$-	\$0.807					\$0.202
EB-5953	University Pkwy	EB-5953	Pedestrian Improvements	\$0.635	2021	\$0.648	\$-	\$-	\$-	\$-	\$-	\$-	\$0.518	\$-	\$-	\$-	\$0.518					\$0.130
EB-5956	Sullivantown Rd	EB-5956	Complete Streets	\$0.560	2020	\$0.560	\$-	\$-	\$-	\$-	\$-	\$-	\$0.448	\$-	\$-	\$-	\$0.448					\$0.112
EB-5957	Old Winston Rd	EB-5957	Pedestrian Improvements	\$0.268	2021	\$0.273	\$-	\$-	\$-	\$-	\$-	\$-	\$0.219	\$-	\$-	\$-	\$0.219					\$0.055
TP-5105	Regional	TP-5101	Transit Planning Assistance-5303	\$0.618	2025	\$0.682	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.550	\$-	\$0.682					\$0.132

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<b>2025 PROJECTS CONT...</b>																						
TG-6809	Davidson County	TG-6809	Davidson County Transportation. Routine Capital-Passenger shelters, passenger amenities, shop equipment, spare parts, capital cost of contracting, etc.	\$0.204	2021	\$0.208	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.167	\$-	\$0.208					\$0.042
TG-6808B	Davidson County	TG-6808B	Davidson County Transportation. Transit Capital Preventative Maintenance.	\$0.408	2021	\$0.417	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.333	\$-	\$0.417					\$0.083
TO-6165	Davidson County	TO-6165	Davidson County Transportation. Transit Operating Assistance.	\$0.490	2025	\$0.541	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.361	\$-	\$0.541					\$0.180
TA-6722	PART	TA-6722	Purchase vehicles for vanpool fleet expansion	\$0.100	2021	\$0.102	\$-	\$0.092	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.092	\$0.010					\$0.010
TG-6783	PART	TG-6783	PART Routine Capital, Passenger Shelters, Passenger Amenities, Shop Equipment, Spare Parts	\$0.948	2024	\$1.026	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.822	\$-	\$1.026					\$0.205
TS-5115	PART	TS-5115	PART Safety and Security-Min. 1% Set Aside	\$0.008	2022	\$0.008	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.008	\$-	\$0.008					\$-
TO-6150	PART	TO-6150	PART Transit Operating Assistance	\$5.565	2025	\$6.144	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3.226	\$-	\$6.144					\$2.918
TA-6681	PART	TA-6681	Purchase Expansion Fleet Vehicle to Expand Service on PART Surry Express #1	\$0.466	2020	\$0.466	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.372	\$-	\$0.466					\$0.094
TG-6187	Statewide/ Davidson County	TG-6187	Urbanized Formula Program Funds Managed by NCDOT for Orange, Alamance, Davidson, Guilford, Cabarrus, Iredell, Hoke, Cumberland, Harnett, Union, Mecklenburg Transportation Systems-Capital Program	\$2.438	2021	\$2.487	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1.989	\$-	\$2.487					\$0.498
TO-6142	Statewide/ Davidson County	TO-6142	Urbanized Formula Program Funds Managed by NCDOT for Orange, Alamance, Davidson, Guilford, Cabarrus, Iredell, Hoke, Cumberland, Harnett, Union, Mecklenburg Transportation Systems-Operating	\$11.230	2021	\$11.455	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5.727	\$-	\$11.455					\$5.727
TD-5303	Winston-Salem	TD-5303	FTA Section 5339 Bus and Bus Facilities Grant, Winston-Salem UA	\$4.380	2024	\$4.741	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4.027	\$-	\$4.741					\$0.714

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<b>2025 PROJECTS</b> <i>CONT...</i>																						
<b>TO-5126</b>	Winston-Salem	TO-5126	Transit Operating Assistance, Winston-Salem Transit	\$5.802	2025	\$6.406	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3.203	\$-	\$6.406					\$3.203
<b>TG-5126</b>	Winston-Salem	TG-5126	Transit Operating Assistance, Winston-Salem Transit	\$14.568	2025	\$16.084	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$8.042	\$-	\$16.084					\$8.042
<b>TG-4805</b>	Winston-Salem	TG-4805	Transit Capital-Bus Stop Shelters, Benches, Shop Equipment, Spare Parts, Engines, Fareboxes, Services Vehicles, Etc.	\$2.508	2025	\$2.769	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2.216	\$-	\$2.769					\$0.553
<b>TG-5241</b>	Winston-Salem	TG-5241	Transit Capital-Preventive Maintenance, Winston-Salem Transit	\$17.796	2024	\$19.263	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$15.382	\$-	\$19.263					\$3.881
<b>TS-5120</b>	Winston-Salem	TS-5120	Safety & Security-Min. 1% set aside	\$0.266	2023	\$0.282	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.227	\$-	\$0.282					\$0.055
<b>TQ-6782</b>	Regional	TQ-6782	FTA Section 5310 Winston-Salem Allocation Set Aside for Compete Grant to Eligible Agencies to Assist in Meeting the Needs of Low Income, Disabled, and Elderly Populations	\$2.688	2025	\$2.968	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2.372	\$-	\$2.968					\$0.596
<b>TM-5309</b>	Regional	TM-5309	FTA Section 5307 Winston Salem Urbanized Area Set Aside for Job Access Reverse Commute (JARC) Projects	\$0.660	2025	\$0.729	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.364	\$-	\$0.729					\$0.364
<b>TO-6161</b>	Winston-Salem	TO-6161	CMAQ Extended Night, Saturday and Sunday Services for WSTA	\$1.013	2020	\$1.013	\$-	\$-	\$-	\$-	\$-	\$0.810	\$-	\$-	\$-	\$-	\$1.013					\$0.203
<b>W-5709</b>	Division 9, various locations	W-5709	Safety Improvements at Various Locations in Division 9	\$2.532	2020	\$2.532	\$-	\$-	\$-	\$-	\$2.329	\$-	\$-	\$-	\$-	\$-	\$2.532					\$0.203
<b>AV-5738</b>	Smith Reynolds Airport (INT), Forsyth County	AV-5738	Acquire Land and Clear Terrain Obstructions East of Runway 15-33 to Drain and Grade Material in Place	\$1.909	2021	\$1.947	\$-	\$1.947	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1.947	\$-					\$-
<b>AV-5832</b>	Smith Reynolds Airport (INT), Forsyth County	AV-5832	Construct New Taxiway	\$6.200	2021	\$6.324	\$-	\$6.324	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$6.324	\$-					\$-
<b>C-5620</b>	Regional	C-5620	Projects to improve congestion and air quality in the Winston-Salem Urban Area MPO	\$1.218	2020	\$1.218	\$-	\$-	\$-	\$-	\$-	\$0.972	\$-	\$-	\$-	\$-	\$1.218					\$0.246
<b>WS-Safety-100</b>	Regional	W-999	Safety Improvements in Winston-Salem Urban Area MPO Region	\$18.731	2025	\$20.681	\$-	\$-	\$-	\$-	\$20.681	\$-	\$-	\$-	\$-	\$-	\$20.681					\$-
<b>WS-Maint-99A</b>	Regional	N/A	Roadway Maintenance in the Winston-Salem Urban Area MPO Region, 2021-2025	\$38.123	2025	\$42.091	\$-	\$-	\$-	\$42.091	\$-	\$-	\$-	\$-	\$-	\$-	\$42.091					\$-

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<b>2035 PROJECTS</b>																						
WS-Rdwy-003	Yadkinville Road	N/A	Intersection Improvements	\$4.500	2035	\$5.824	--	\$5.824	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5.824	\$-	\$-	\$5.824			
WS-Rdwy-004	US 158	N/A	Intersection Improvements	\$4.500	2035	\$5.824	--	\$5.824	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5.824	\$-	\$-	\$5.824			
WS-Rdwy-009	NC 67 Westbound - Silas Creek Parkway	B-5950	Bridge Improvements	\$8.260	2027	\$9.488	--	\$9.488	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$9.488	\$-	\$-	\$9.488			
WS-Rdwy-010	Salisbury Ridge Road	B-5770	Bridge Improvements	\$4.500	2035	\$5.824	--	\$5.824	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5.824	\$-	\$-	\$5.824			
WS-Rdwy-013	SR 2377 (Old Greensboro Rd NE)	U-6059A	Roadway Modernization	\$2.859	2027	\$3.284	--	\$3.284	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3.284	\$-	\$-	\$3.284			
WS-Rdwy-017	Novack St	B-5006	Bridge Improvements	\$4.500	2035	\$5.824	--	\$5.824	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5.824	\$-	\$-	\$5.824			
WS-Rdwy-019	S Peace Haven Rd	N/A	Intersection Improvements	\$21.528	2035	\$27.859	--	\$27.859	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$27.859	\$-	\$-	\$27.859			
WS-Rdwy-024	John M Gold Fwy	R-2247EC	Interchange Improvements	\$21.528	2031	\$27.859	\$27.859	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$27.859	\$-	\$-	\$27.859			
WS-Rdwy-028	North Main St	N/A	Roadway Modernization	\$3.894	2035	\$5.040	--	\$5.040	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5.040	\$-	\$-	\$5.040			
WS-Rdwy-031	W Mountain St	N/A	Roadway Modernization	\$5.582	2035	\$7.224	--	\$7.224	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$7.224	\$-	\$-	\$7.224			
WS-Rdwy-037	New Route - Stratford-Ebert Connector Section 1	N/A	Roadway Modernization	\$8.762	2035	\$11.339	--	\$11.339	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$11.339	\$-	\$-	\$11.339			
WS-Rdwy-040	Brewer Road	N/A	Roadway Modernization	\$3.635	2035	\$4.704	--	\$4.704	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4.704	\$-	\$-	\$4.704			
WS-Rdwy-043	Silas Creek Parkway	N/A	Roadway Modernization	\$3.635	2035	\$4.704	--	\$4.704	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4.704	\$-	\$-	\$4.704			
WS-Rdwy-048	E Bodenhamer St	N/A	Roadway Modernization	\$3.959	2035	\$5.124	--	\$5.124	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5.124	\$-	\$-	\$5.124			
WS-Rdwy-050	S Main St	N/A	Roadway Modernization	\$7.010	2035	\$9.071	--	\$9.071	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$9.071	\$-	\$-	\$9.071			
WS-Rdwy-051	NC 66	N/A	Roadway Modernization	\$1.558	2035	\$2.016	--	\$2.016	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2.016	\$-	\$-	\$2.016			
WS-Rdwy-057	Peace Haven/ Styers Ferry Rd	N/A	Roadway Modernization (adding turn lane) and extension	\$22.912	2035	\$29.650	--	\$29.650	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$29.650	\$-	\$-	\$29.650			
WS-Rdwy-059	Clemmons Rd	N/A	Roadway Modernization	\$8.762	2035	\$11.339	--	\$11.339	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$11.339	\$-	\$-	\$11.339			
WS-Rdwy-071	New Route (Future NC 452)	R-2247CA	New Location	\$14.663	2031	\$18.975	\$18.975	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$18.975	\$-	\$-	\$18.975			
WS-Rdwy-072	New Route (Future NC 452)	R-2247CB	New Location	\$47.507	2031	\$61.480	\$61.480	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$61.480	\$-	\$-	\$61.480			
WS-Rdwy-073	New Route (Future NC 452)	R-2247D	New Location	\$67.449	2028	\$79.027	\$79.027	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$79.027	\$-	\$-	\$79.027			
WS-Rdwy-074	New Route (Future NC 452)	R-2247EA	New Location	\$66.422	2026	\$73.335	\$73.335	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$73.335	\$-	\$-	\$73.335			
WS-Rdwy-075	New Route (Future NC 452)	R-2247EB	New Location	\$12.610	2028	\$14.775	\$14.775	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$14.775	\$-	\$-	\$14.775			

MTP_ID	Facility	STIP ID	Project Description	Estimated Cost (Millions USD)	Estimated Completion Date or Horizon Year	Adjusted Estimated Cost in YOE (millions USD)	Statewide Mobility	Combined Regional & Division	Discretionary	Maintenance	HSIP/Safety	CMAQ	STBG-DA	Bond	Federal Transit Funds (5307, 5303, 5339, 5310)	STIP Funding Sources	Non-STIP	By 2035 Federal	By 2035 State	By 2045 Federal	By 2045 State	All Years Local
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**2035 PROJECTS** *CONT...*

<b>WS-Rdwy-077</b>	US 158	R-2577B	Widen to Multilanes	\$94.902	2027	\$109.013	--	\$109.013	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$109.013	\$-	\$-	\$109.013			
<b>WS-Rdwy-082</b>	Future I-74	U-2579D	New Location	\$47.067	2028	\$55.147	\$55.147	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$55.147	\$-	\$-	\$55.147			
<b>WS-Rdwy-083</b>	Future I-74	U-2579E	New Location	\$32.405	2028	\$37.967	\$37.967	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$37.967	\$-	\$-	\$37.967			
<b>WS-Rdwy-084</b>	Future I-74	U-2579F	New Location	\$35.777	2028	\$41.919	\$41.919	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$41.919	\$-	\$-	\$41.919			
<b>WS-Rdwy-103</b>	SR 1156 (Lewisville-Clemmons Rd)	U-6189	Roadway Widening	\$29.113	2031	\$37.676	--	\$37.676	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$37.676	\$-	\$-	\$37.676			
<b>WS-Rdwy-110</b>	University Parkway (SR 4000)	N/A	Roadway Modernization	\$10.839	2035	\$14.027	--	\$14.027	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$14.027	\$-	\$-	\$14.027			
<b>WS-Rdwy-123</b>	N Old US 52 Road (SR 1236)	N/A	Roadway Modernization	\$19.342	2035	\$25.030	--	\$25.030	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$25.030	\$-	\$-	\$25.030			
<b>WS-Rdwy-140</b>	Old Walkertown Road (SR 2456)	N/A	Roadway Modernization	\$25.443	2035	\$32.926	--	\$32.926	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$32.926	\$-	\$-	\$32.926			
<b>WS-Rdwy-144</b>	Gumtree Road (SR 2692)	N/A	Roadway Modernization	\$44.265	2035	\$57.284	--	\$57.284	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$57.284	\$-	\$-	\$57.284			
<b>WS-Rdwy-149</b>	NC 66 (University Parkway)	N/A	Roadway Modernization	\$15.707	2035	\$20.327	--	\$20.327	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$20.327	\$-	\$-	\$20.327			
<b>WS-Rdwy-151</b>	University Parkway (SR 4000)	N/A	Roadway Modernization	\$5.128	2035	\$6.636	--	\$6.636	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$6.636	\$-	\$-	\$6.636			
<b>WS-Rdwy-152</b>	Bethania-Rural Hall Road (SR 4002)	N/A	Roadway Modernization	\$2.856	2035	\$3.696	--	\$3.696	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3.696	\$-	\$-	\$3.696			
<b>WS-Rdwy-155</b>	E King Street (SR 1236)	N/A	Roadway Modernization	\$2.012	2035	\$2.604	--	\$2.604	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2.604	\$-	\$-	\$2.604			
<b>WS-Rdwy-156</b>	S Martin Luther King Jr. Drive (SR 4394)	N/A	Roadway Modernization	\$3.180	2035	\$4.116	--	\$4.116	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4.116	\$-	\$-	\$4.116			
<b>WS-Rdwy-160</b>	Oak Summit Road (SR 1686)	N/A	Roadway Modernization	\$17.330	2035	\$22.427	--	\$22.427	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$22.427	\$-	\$-	\$22.427			
<b>WS-Rdwy-187</b>	Shallowford Road (SR 1001)	N/A	Roadway Modernization	\$17.395	2035	\$22.511	--	\$22.511	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$22.511	\$-	\$-	\$22.511			
<b>WS-Rdwy-191</b>	S Peace Haven Road (SR 1891)	N/A	Roadway Modernization	\$12.592	2035	\$16.295	--	\$16.295	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$16.295	\$-	\$-	\$16.295			
<b>WS-Rdwy-193</b>	Hanes Mall Boulevard (SR 3153)	N/A	Roadway Modernization	\$3.115	2035	\$4.032	--	\$4.032	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4.032	\$-	\$-	\$4.032			
<b>WS-Rdwy-194</b>	Jonestown Road (SR 1122)	N/A	Roadway Modernization	\$4.154	2035	\$5.376	--	\$5.376	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5.376	\$-	\$-	\$5.376			
<b>WS-Rdwy-201</b>	Old US Highway 52 (SR 2932)	N/A	Roadway Modernization	\$6.750	2035	\$8.735	--	\$8.735	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$8.735	\$-	\$-	\$8.735			
<b>WS-Rdwy-211</b>	Main Street [Bethania] (SR 1611)	N/A	Roadway Modernization	\$36.671	2035	\$47.457	--	\$47.457	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$47.457	\$-	\$-	\$47.457			

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<b>2035 PROJECTS CONT...</b>																						
<b>WS-Rdwy-219</b>	Union Cross Road (SR 2643)	N/A	Roadway Modernization	\$4.738	2035	\$6.132	--	\$6.132	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$6.132	\$-	\$-	\$6.132			
<b>WS-Rdwy-225</b>	US 158 (S Stratford Road)	N/A	Roadway Modernization	\$24.988	2035	\$32.338	--	\$32.338	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$32.338	\$-	\$-	\$32.338			
<b>WS-Rdwy-294</b>	Yadkinville Road (SR 1525)	N/A	Roadway Modernization	\$7.854	2035	\$10.163	--	\$10.163	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$10.163	\$-	\$-	\$10.163			
<b>WS-ITS-Rdwy-402</b>	Silas Creek Pkwy	N/A	ITS	\$0.120	2035	\$0.155	--	\$0.155	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.155	\$-	\$-	\$0.155			
<b>WS-ITS-Rdwy-403</b>	Business 40	N/A	ITS	\$0.578	2035	\$0.748	--	\$0.748	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.748	\$-	\$-	\$0.748			
<b>WS-ITS-Rdwy-404</b>	US 52	N/A	ITS	\$0.304	2035	\$0.393	--	\$0.393	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.393	\$-	\$-	\$0.393			
<b>WS-ITS-Rdwy-406</b>	I-40	N/A	ITS	\$0.380	2035	\$0.491	--	\$0.491	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.491	\$-	\$-	\$0.491			
<b>WS-ITS-Rdwy-407</b>	I-74	N/A	ITS	\$3.097	2035	\$4.008	--	\$4.008	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4.008	\$-	\$-	\$4.008			
<b>WS-Rdwy-410</b>	W Clemmonsville Rd	N/A	Modernization	\$9.346	2035	\$12.095	--	\$12.095	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$12.095	\$-	\$-	\$12.095			
<b>WS-Rdwy-413</b>	W Clemmonsville Rd	N/A	Modernization	\$8.892	2035	\$11.507	--	\$11.507	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$11.507	\$-	\$-	\$11.507			
<b>WS-Rdwy-416</b>	Northwest Blvd	N/A	Modernization	\$4.803	2035	\$6.216	--	\$6.216	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$6.216	\$-	\$-	\$6.216			
<b>WS-Rdwy-420</b>	US-158	N/A	Intersection Improvements	\$4.500	2035	\$5.824	--	\$5.824	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5.824	\$-	\$-	\$5.824			
<b>WS-Rdwy-421</b>	E 6th St / N Chestnut St	N/A	Intersection Improvements	\$21.528	2035	\$27.859	--	\$27.859	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$27.859	\$-	\$-	\$27.859			
<b>WS-Rdwy-422</b>	Lockland Ave / Hawthorne Rd	N/A	Intersection Improvements	\$21.528	2035	\$27.859	--	\$27.859	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$27.859	\$-	\$-	\$27.859			
<b>WS-Rdwy-424</b>	US-158	N/A	Intersection Improvements	\$21.528	2035	\$27.859	--	\$27.859	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$27.859	\$-	\$-	\$27.859			
<b>WS-Rdwy-OPS-35</b>	N/A	N/A	Operations and Safety Improvements	\$8.050	2035	\$10.418	\$-	\$10.418	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$10.418	\$-	\$-	\$10.418			
<b>WS-Bike-036D</b>	Trade St	N/A	Bike Boulevard	\$0.173	2035	\$0.224	\$-	\$0.007	\$-	\$-	\$-	\$0.040	\$0.078	\$0.099	\$-	\$0.007	\$0.217	\$0.119	\$0.007			\$0.099
<b>WS-Bike-036E</b>	Various	N/A	Bike Boulevard	\$0.180	2035	\$0.232	\$-	\$0.007	\$-	\$-	\$-	\$0.042	\$0.081	\$0.102	\$-	\$0.007	\$0.225	\$0.123	\$0.007			\$0.102
<b>WS-Bike-128E</b>	Martin Luther King Jr Dr	N/A	Complete Streets	\$13.990	2035	\$18.105	\$-	\$0.543	\$-	\$-	\$-	\$3.259	\$6.337	\$7.966	\$-	\$0.543	\$17.562	\$9.595	\$0.543			\$7.966
<b>WS-Bike-128D</b>	Martin Luther King Jr Dr	N/A	Complete Streets	\$6.075	2035	\$7.862	\$-	\$0.236	\$-	\$-	\$-	\$1.415	\$2.752	\$3.459	\$-	\$0.236	\$7.626	\$4.167	\$0.236			\$3.459
<b>WS-Bike-198</b>	Waughton St	N/A	Complete Streets	\$23.730	2035	\$30.709	\$-	\$0.921	\$-	\$-	\$-	\$5.528	\$10.748	\$13.512	\$-	\$0.921	\$29.788	\$16.276	\$0.921			\$13.512
<b>WS-Bike-576B</b>	E Sixth St	N/A	Cycle Track	\$4.845	2035	\$6.270	\$-	\$0.188	\$-	\$-	\$-	\$1.129	\$2.194	\$2.759	\$-	\$0.188	\$6.082	\$3.323	\$0.188			\$2.759
<b>WS-Bike-576D</b>	E 3rd St	N/A	Cycle Track	\$4.800	2035	\$6.212	\$-	\$0.186	\$-	\$-	\$-	\$1.118	\$2.174	\$2.733	\$-	\$0.186	\$6.025	\$3.292	\$0.186			\$2.733
<b>WS-Bike-019</b>	E Sprague Rd	N/A	Cycle Track	\$2.988	2035	\$3.867	\$-	\$0.116	\$-	\$-	\$-	\$0.696	\$1.354	\$1.702	\$-	\$0.116	\$3.751	\$2.050	\$0.116			\$1.702
<b>WS-Bike-036A</b>	Neighborhood Streets	N/A	Bike Boulevard	\$0.356	2035	\$0.461	\$-	\$0.014	\$-	\$-	\$-	\$0.083	\$0.161	\$0.203	\$-	\$0.014	\$0.447	\$0.244	\$0.014			\$0.203



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<b>2035 PROJECTS CONT...</b>																						
<b>WS-Bike-576A</b>	Broad St	N/A	Cycle Track	\$3.815	2035	\$4.937	\$-	\$0.148	\$-	\$-	\$-	\$0.889	\$1.728	\$2.172	\$-	\$0.148	\$4.789	\$2.617	\$0.148			\$2.172
<b>WS-Bike-018B</b>	Country Club Rd	N/A	Bike Lanes	\$0.885	2035	\$1.145	\$-	\$0.034	\$-	\$-	\$-	\$0.206	\$0.401	\$0.504	\$-	\$0.034	\$1.111	\$0.607	\$0.034			\$0.504
<b>WS-Tran-PL2035</b>	Regional	TP-5101	Transit Planning Assistance-5303 (FY 2026-2035)	\$1.030	2035	\$1.333	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1.074	\$-	\$1.333	\$1.074	\$-			\$0.259
<b>WS-Tran-102A</b>	PART	TG-6783	PART Routine Capital, Passenger Shelters, Passenger Amenities, Shop Equipment, Spare Parts	\$1.978	2035	\$2.560	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2.045	\$-	\$2.560	\$2.045	\$-			\$0.515
<b>WS-Tran-103A</b>	PART	TO-6150	PART Transit Operating Assistance	\$8.460	2035	\$10.949	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$6.121	\$-	\$10.949	\$6.121	\$-			\$4.827
<b>WS-Tran-108A</b>	Winston-Salem	TD-5303	FTA Section 5339 Bus and Bus Facilities Grant, Winston-Salem UA	\$7.848	2035	\$10.156	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$8.625	\$-	\$10.156	\$8.625	\$-			\$1.530
<b>WS-Tran-055A</b>	Regional (PART)	N/A	PART Express Bus Route 1-expand frequency to 30 minutes all day, 2026-2035	\$8.210	2035	\$10.625	\$-	\$-	\$-	\$-	\$-	\$5.911	\$-	\$-	\$2.588	\$-	\$10.625	\$8.500	\$-			\$2.125
<b>WS-Tran-054A</b>	City of Winston-Salem	N/A	Winston-Salem Transit (WSTA) Route 92 Increase Frequency to 30 minutes headways, 2026-2035	\$5.000	2035	\$6.471	\$-	\$-	\$-	\$-	\$-	\$2.976	\$-	\$-	\$2.200	\$-	\$6.471	\$5.176	\$-			\$1.294
<b>WS-Tran-047A</b>	City of Winston-Salem	N/A	Winston-Salem Transit (WSTA) Route 96 Increase Frequency to 30 minute headways, 2026-2035	\$5.000	2035	\$6.471	\$-	\$-	\$-	\$-	\$-	\$2.976	\$-	\$-	\$2.200	\$-	\$6.471	\$5.176	\$-			\$1.294
<b>WS-Tran-104</b>	Winston-Salem	N/A	Winston-Salem Transit (WSTA) Expansion Vehicles to Support Expanded Frequency	\$1.600	2035	\$2.071	\$-	\$-	\$-	\$-	\$-	\$-	\$1.656	\$-	\$-	\$-	\$2.071	\$1.656	\$-			\$0.414
<b>WS-Tran-105A</b>	Davidson County	TG-6809	Davidson County Transportation. Routine Capital-Passenger shelters, passenger amenities, shop equipment, spare parts, capital cost of contracting, etc.	\$0.988	2035	\$1.278	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1.022	\$-	\$1.278	\$1.022	\$-			\$0.256
<b>WS-Tran-106A</b>	Davidson County	TG-6808B	Davidson County Transportation. Transit Capital Preventative Maintenance.	\$1.975	2035	\$2.556	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2.045	\$-	\$2.556	\$2.045	\$-			\$0.511
<b>WS-Tran-107A</b>	Davidson County	TO-6165	Davidson County Transportation. Transit Operating Assistance.	\$1.580	2035	\$2.045	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1.022	\$-	\$2.045	\$1.022	\$-			\$1.022
<b>WS-Tran-109A</b>	Regional	TQ-6782	FTA Section 5310 Winston-Salem Allocation Set Aside for Compete Grant to Eligible Agencies to Assist in Meeting the Needs of Low Income, Disabled, and Elderly Populations	\$4.816	2035	\$6.232	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4.980	\$-	\$6.232	\$4.980	\$-			\$1.252

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<b>2035 PROJECTS CONT...</b>																						
WS-Tran-111A	Winston-Salem	TO-5126	Transit Operating Assistance, Winston-Salem Transit	\$26.101	2035	\$33.778	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$16.889	\$-	\$33.778	\$16.889	\$-			\$16.889
WS-Tran-112A	Winston-Salem	TG-4805	Transit Capital-Bus Stop Shelters, Benches, Shop Equipment, Spare Parts, Engines, Fareboxes, Services Vehicles, Etc.	\$8.987	2035	\$11.630	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$9.307	\$-	\$11.630	\$9.307	\$-			\$2.323
WS-Tran-113A	Winston-Salem	TG-5241	Transit Capital-Preventive Maintenance, Winston-Salem Transit	\$31.412	2035	\$40.650	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$32.512	\$-	\$40.650	\$32.512	\$-			\$8.138
WS-Tran-114A	Winston-Salem	TS-5120	Safety & Security-Min. 1% set aside	\$0.441	2035	\$0.570	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.459	\$-	\$0.570	\$0.459	\$-			\$0.111
WS-Tran-053	Winston-Salem	N/A	WSTA Administration and Maintenance Facility Upgrade (Combination of STI and STBG-DA Funds)	\$20.000	2035	\$25.882	\$-	\$4.038	\$-	\$-	\$-	\$-	\$16.668	\$-	\$-	\$4.038	\$21.845	\$16.668	\$4.038			\$5.176
WS-Tran-101A	Regional (WSTA, PART, Davidson County Transportation)	N/A	Urban Transit in Winston-Salem Urbanized Area-additional major capital, expansion vehicles and service frequency expansion (combination of CMAQ and STBG-DA Funding with local match)	\$23.119	2035	\$29.919	\$-	\$-	\$-	\$-	\$-	\$17.116	\$6.819	\$-	\$-	\$-	\$29.919	\$23.935	\$-			\$5.984
WS-Other-100A	Regional	N/A	Funding for Rail and Aviation Improvements in the Winston Salem Urban Area to be Allocated through STI Prioritization	\$6.000	2035	\$7.765	\$-	\$7.765	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$7.765	\$-	\$-	\$7.765			\$-
WS-Safety-110	Regional	N/A	Safety Improvements in Winston-Salem Urban Area MPO Region, 2026-2035	\$46.250	2035	\$59.852	\$-	\$-	\$-	\$-	\$59.852	\$-	\$-	\$-	\$-	\$-	\$59.852	\$59.852	\$-			\$-
WS-Bridge-100A	Regional	N/A	Bridge Replacements and Maintenance in the Winston-Salem Urban Area MPO Region, 2026-2035	\$165.471	2035	\$214.138	\$-	\$-	\$-	\$214.138	\$-	\$-	\$-	\$-	\$-	\$-	\$214.138	\$-	\$214.138			\$-
WS-Maint-100A	Regional	N/A	Interstate Maintenance in the Winston-Salem Urban Area MPO Region, 2026-2035	\$100.000	2035	\$129.411	\$-	\$-	\$-	\$129.411	\$-	\$-	\$-	\$-	\$-	\$-	\$129.411	\$-	\$129.411			\$-
WS-Maint-200A	Regional	N/A	Roadway Maintenance in the Winston-Salem Urban Area MPO Region, 2026-2035	\$289.286	2035	\$374.369	\$-	\$-	\$-	\$374.369	\$-	\$-	\$-	\$-	\$-	\$-	\$374.369	\$-	\$374.369			\$-

MTP_ID	Facility	STIP ID	Project Description	Estimated Cost (Millions USD)	Estimated Completion Date or Horizon Year	Adjusted Estimated Cost in YOE (millions USD)	Statewide Mobility	Combined Regional & Division	Discretionary	Maintenance	HSIP/ Safety	CMAQ	STBG-DA	Bond	Federal Transit Funds (5307, 5303, 5339, 5310)	STIP Funding Sources	Non-STIP	By 2035 Federal	By 2035 State	By 2045 Federal	By 2045 State	All Years Local
<b>2045 PROJECTS</b>																						
<b>WS-Rdwy-100</b>	US 421 (Salem Parkway)	U-6068	Roadway Widening	\$84.316	2045	\$126.740	--	\$126.740	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$126.740	\$-			\$-	\$126.740	
<b>WS-Rdwy-005</b>	US 421	N/A	Improve Interchange	\$21.528	2045	\$32.360	\$32.360	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$32.360	\$-			\$-	\$32.360	
<b>WS-Rdwy-022</b>	Salem Pkwy	U-2579G	Interchange Improvements	\$21.528	2045	\$32.360	--	\$32.360	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$32.360	\$-			\$-	\$32.360	
<b>WS-Rdwy-023</b>	John M Gold Fwy	U-2826A	Interchange Improvements	\$21.528	2045	\$32.360	--	\$32.360	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$32.360	\$-			\$-	\$32.360	
<b>WS-Rdwy-025</b>	Salem Pkwy	R-2247CA	Interchange Improvements	\$55.200	2045	\$82.975	\$82.975	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$82.975	\$-			\$-	\$82.975	
<b>WS-Rdwy-030</b>	Future Glenn Hi Road Extension	N/A	New Location	\$37.586	2045	\$56.498	--	\$56.498	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$56.498	\$-			\$-	\$56.498	
<b>WS-Rdwy-035</b>	I-74, US 52	N/A	Roadway Widening	\$48.649	2045	\$73.127	\$73.127	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$73.127	\$-			\$-	\$73.127	
<b>WS-Rdwy-065</b>	I-40	I-5981A	Roadway Widening	\$73.729	2045	\$110.827	\$110.827	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$110.827	\$-			\$-	\$110.827	
<b>WS-Rdwy-066</b>	I-40	I-5981B	Roadway Widening	\$45.876	2045	\$68.959	\$68.959	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$68.959	\$-			\$-	\$68.959	
<b>WS-Rdwy-067</b>	I-40	I-5981C	Roadway Widening	\$46.367	2045	\$69.698	\$69.698	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$69.698	\$-			\$-	\$69.698	
<b>WS-Rdwy-069</b>	New Route (Future NC 452)	R-2247A	New Location	\$28.592	2045	\$42.979	--	\$42.979	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$42.979	\$-			\$-	\$42.979	
<b>WS-Rdwy-070</b>	New Route (Future NC 452)	R-2247B	New Location	\$20.968	2045	\$31.518	--	\$31.518	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$31.518	\$-			\$-	\$31.518	
<b>WS-Rdwy-102</b>	SR 1969 (Piney Grove Rd)	U-6188	Roadway Widening	\$6.554	2045	\$9.851	--	\$9.851	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$9.851	\$-			\$-	\$9.851	
<b>WS-Rdwy-104</b>	NC 65 (Bethania-Rural Hall Rd)	U-6190	Roadway Widening	\$3.151	2045	\$4.736	--	\$4.736	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4.736	\$-			\$-	\$4.736	
<b>WS-Rdwy-107</b>	I-40	N/A	Roadway Widening	\$134.187	2045	\$201.704	\$201.704	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$201.704	\$-			\$-	\$201.704	
<b>WS-Rdwy-119</b>	NC 801	N/A	Roadway Modernization	\$16.226	2045	\$24.391	--	\$24.391	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$24.391	\$-			\$-	\$24.391	
<b>WS-Rdwy-124</b>	Baux Mountain Road (SR 2211)	N/A	Roadway Modernization	\$55.104	2045	\$82.831	--	\$82.831	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$82.831	\$-			\$-	\$82.831	
<b>WS-Rdwy-137</b>	NC 66 (Old Hollow Road)	N/A	Widen to Multilanes	\$39.700	2045	\$59.676	--	\$59.676	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$59.676	\$-			\$-	\$59.676	
<b>WS-Rdwy-166</b>	NC 67 (Reynolda Road)	N/A	Roadway Modernization	\$32.582	2045	\$48.977	--	\$48.977	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$48.977	\$-			\$-	\$48.977	
<b>WS-Rdwy-180</b>	Hopkins Road (SR 2649)	N/A	Modernization	\$7.464	2045	\$11.220	--	\$11.220	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$11.220	\$-			\$-	\$11.220	
<b>WS-Rdwy-290</b>	Shattalon Drive (SR 1686)	N/A	Roadway Modernization	\$19.212	2045	\$28.879	--	\$28.879	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$28.879	\$-			\$-	\$28.879	
<b>WS-Rdwy-303</b>	Old US Highway 52 (SR 2932)	N/A	Roadway Widening	\$12.225	2045	\$18.376	--	\$18.376	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$18.376	\$-			\$-	\$18.376	
<b>WS-Rdwy-309</b>	Baltimore Road (SR 1630)	N/A	Roadway Widening	\$45.246	2045	\$68.012	--	\$68.012	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$68.012	\$-			\$-	\$68.012	
<b>WS-Rdwy-368</b>	Vance Road (SR 2014)	N/A	Roadway Widening	\$62.764	2045	\$94.345	--	\$94.345	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$94.345	\$-			\$-	\$94.345	
<b>WS-Rdwy-392</b>	Old US Highway 52 (SR 3010)	N/A	Roadway Widening	\$15.502	2045	\$23.302	--	\$23.302	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$23.302	\$-			\$-	\$23.302	

MTP_ID	Facility	STIP ID	Project Description	Estimated Cost (Millions USD)	Estimated Completion Date or Horizon Year	Adjusted Estimated Cost in YOE (millions USD)	Statewide Mobility	Combined Regional & Division	Discretionary	Maintenance	HSIP/Safety	CMAQ	STBG-DA	Bond	Federal Transit Funds (5307, 5303, 5339, 5310)	STIP Funding Sources	Non-STIP	By 2035 Federal	By 2035 State	By 2045 Federal	By 2045 State	All Years Local
<b>2045 PROJECTS CONT...</b>																						
<b>WS-Rdwy-409</b>	Yadkin Valley Rd	N/A	Roadway Modernization	\$29.207	2045	\$43.903	--	\$43.903	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$43.903	\$-			\$-	\$43.903	
<b>WS-Rdwy-411</b>	US-158	N/A	Widen to Multilanes	\$46.261	2045	\$69.537	--	\$69.537	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$69.537	\$-			\$-	\$69.537	
<b>WS-Rdwy-414</b>	London Lane	N/A	Modernization, turn lanes, and complete streets	\$6.554	2045	\$9.851	--	\$9.851	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$9.851	\$-			\$-	\$9.851	
<b>WS-Rdwy-423</b>	I-40 on Ramp	N/A	Interchange Improvements	\$21.528	2045	\$32.360	\$32.360	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$32.360	\$-			\$-	\$32.360	
<b>WS-Rdwy-427</b>	I-40	N/A	Interchange Improvements	\$21.528	2045	\$32.360	\$32.360	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$32.360	\$-			\$-	\$32.360	
<b>WS-Rdwy-430</b>	Germanton Rd/US 52 Interchange	N/A	Interchange Improvements	\$21.528	2045	\$32.360	--	\$32.360	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$32.360	\$-			\$-	\$32.360	
<b>WS-Rdwy-OPS-45</b>	N/A	N/A	Operations and Safety Improvements	\$52.980	2045	\$79.638	\$-	\$79.638	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$79.638	\$-			\$-	\$79.638	
<b>WS-Bike-478</b>	Muddy Creek Trail - Phase II	N/A	Greenway	\$5.415	2045	\$8.140	\$-	\$0.244	\$-	\$-	\$-	\$1.465	\$2.849	\$3.581	\$-	\$0.244	\$7.895			\$4.314	\$0.244	\$3.581
<b>WS-Bike-083A</b>	Stratford Rd	N/A	Sidewalk	\$7.840	2045	\$11.785	\$-	\$0.354	\$-	\$-	\$-	\$2.121	\$4.125	\$5.185	\$-	\$0.354	\$11.431			\$6.246	\$0.354	\$5.185
<b>WS-Bike-080</b>	New Walkertown Rd	N/A	Sidewalk	\$6.610	2045	\$9.936	\$-	\$0.298	\$-	\$-	\$-	\$1.788	\$3.478	\$4.372	\$-	\$0.298	\$9.638			\$5.266	\$0.298	\$4.372
<b>WS-Bike-224A</b>	Peters Creek Pkwy	N/A	Sidewalk	\$12.080	2045	\$18.158	\$-	\$0.545	\$-	\$-	\$-	\$3.268	\$6.355	\$7.990	\$-	\$0.545	\$17.613			\$9.624	\$0.545	\$7.990
<b>WS-Ped-190</b>	NC 150	N/A	Pedestrian Improvements	\$1.210	2045	\$1.819	\$-	\$0.109	\$-	\$-	\$-	\$0.564	\$1.146	\$-	\$-	\$0.109	\$1.710			\$1.710	\$0.109	\$-
<b>WS-Bike-020</b>	Healy Dr	N/A	Complete Streets	\$7.070	2045	\$10.627	\$-	\$0.319	\$-	\$-	\$-	\$1.913	\$3.720	\$4.676	\$-	\$0.319	\$10.309			\$5.632	\$0.319	\$4.676
<b>WS-Bike-079A</b>	Silas Creek Pkwy	N/A	Sidewalk	\$3.125	2045	\$4.697	\$-	\$0.141	\$-	\$-	\$-	\$0.846	\$1.644	\$2.067	\$-	\$0.141	\$4.556			\$2.490	\$0.141	\$2.067
<b>WS-Bike-128A</b>	Martin Luther King Jr Dr	N/A	Complete Streets	\$7.900	2045	\$11.875	\$-	\$0.356	\$-	\$-	\$-	\$2.137	\$4.156	\$5.225	\$-	\$0.356	\$11.519			\$6.294	\$0.356	\$5.225
<b>WS-Bike-036F</b>	Various	N/A	Bike Boulevard	\$0.431	2045	\$0.647	\$-	\$0.019	\$-	\$-	\$-	\$0.116	\$0.226	\$0.285	\$-	\$0.019	\$0.628			\$0.343	\$0.019	\$0.285
<b>WS-Bike-036C</b>	Argonne Blvd	N/A	Bike Boulevard	\$0.306	2045	\$0.460	\$-	\$0.014	\$-	\$-	\$-	\$0.083	\$0.161	\$0.202	\$-	\$0.014	\$0.446			\$0.244	\$0.014	\$0.202
<b>WS-Bike-569B</b>	Piedmont Regional Trail (Kerners Mill Creek)	N/A	Greenway	\$4.075	2045	\$6.125	\$-	\$0.368	\$-	\$-	\$-	\$1.899	\$3.859	\$-	\$-	\$0.368	\$5.758			\$5.758	\$0.368	\$-
<b>WS-Bike-036B</b>	Jackson Ave	N/A	Bike Boulevard	\$0.334	2045	\$0.502	\$-	\$0.015	\$-	\$-	\$-	\$0.090	\$0.176	\$0.221	\$-	\$0.015	\$0.487			\$0.266	\$0.015	\$0.221
<b>WS-Tran-PL2045</b>	Regional	TP-5101	Transit Planning Assistance-5303 (FY 2036-2045)	\$1.030	2045	\$1.548	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1.248	\$-	\$1.548			\$1.248	\$-	\$0.301
<b>WS-Tran-055B</b>	Regional	N/A	PART Express Bus Route 1-expand frequency to 30 minutes all day, 2036-2045	\$8.210	2045	\$10.625	\$-	\$-	\$-	\$-	\$-	\$5.911	\$-	\$-	\$2.588	\$-	\$10.625			\$8.500	\$-	\$2.125
<b>WS-Tran-054B</b>	Winston-Salem	N/A	Winston-Salem Transit (WSTA) Route 92 Increase Frequency to 30 minutes headways, 2036-2045	\$5.000	2045	\$7.516	\$-	\$-	\$-	\$-	\$-	\$3.457	\$-	\$-	\$2.555	\$-	\$7.516			\$6.013	\$-	\$1.503

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<b>2045 PROJECTS CONT...</b>																						
<b>WS-Tran-047B</b>	Winston-Salem	N/A	Winston-Salem Transit (WSTA Route 96 Increase Frequency to 30 minute headways, 2036-2045)	\$5.000	2045	\$7.516	\$-	\$-	\$-	\$-	\$-	\$3.457	\$-	\$-	\$2.555	\$-	\$7.516			\$6.013	\$-	\$1.503
<b>WS-Tran-102B</b>	PART	TG-6783	PART Routine Capital, Passenger Shelters, Passenger Amenities, Shop Equipment, Spare Parts	\$2.190	2045	\$3.291	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2.629	\$-	\$3.291			\$2.629	\$-	\$0.662
<b>WS-Tran-103B</b>	PART	TO-6150	PART Transit Operating Assistance	\$9.365	2045	\$14.078	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$7.871	\$-	\$14.078			\$7.871	\$-	\$6.207
<b>WS-Tran-105B</b>	Davidson County	TG-6809	Davidson County Transportation. Routine Capital-Passenger shelters, passenger amenities, shop equipment, spare parts, capital cost of contracting, etc.	\$1.093	2045	\$1.643	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1.315	\$-	\$1.643			\$1.315	\$-	\$0.329
<b>WS-Tran-106B</b>	Davidson County	TG-6808B	Davidson County Transportation. Transit Capital Preventative Maintenance.	\$2.186	2045	\$3.286	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2.629	\$-	\$3.286			\$2.629	\$-	\$0.657
<b>WS-Tran-107B</b>	Davidson County	TO-6165	Davidson County Transportation. Transit Operating Assistance.	\$1.749	2045	\$2.629	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1.315	\$-	\$2.629			\$1.315	\$-	\$1.315
<b>WS-Tran-108B</b>	Winston-Salem	TD-5303	FTA Section 5339 Bus and Bus Facilities Grant, Winston-Salem UA	\$8.687	2045	\$13.058	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$11.090	\$-	\$13.058			\$11.090	\$-	\$1.968
<b>WS-Tran-111B</b>	Winston-Salem	TO-5126	Transit Operating Assistance, Winston-Salem Transit	\$28.893	2045	\$43.431	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$21.716	\$-	\$43.431			\$21.716	\$-	\$21.716
<b>WS-Tran-112B</b>	Winston-Salem	TG-4805	Transit Capital-Bus Stop Shelters, Benches, Shop Equipment, Spare Parts, Engines, Fareboxes, Services Vehicles, Etc.	\$9.948	2045	\$14.954	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$11.967	\$-	\$14.954			\$11.967	\$-	\$2.987
<b>WS-Tran-113B</b>	Winston-Salem	TG-5241	Transit Capital-Preventive Maintenance, Winston-Salem Transit	\$34.772	2045	\$52.268	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$41.803	\$-	\$52.268			\$41.803	\$-	\$10.464
<b>WS-Tran-114B</b>	Winston-Salem	TS-5120	Safety & Security-Min. 1% set aside	\$0.410	2045	\$0.616	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0.496	\$-	\$0.616			\$0.496	\$-	\$0.120
<b>WS-Tran-109B</b>	Regional	TQ-6782	FTA Section 5310 Winston-Salem Allocation Set Aside for Compete Grant to Eligible Agencies to Assist in Meeting the Needs of Low Income, Disabled, and Elderly Populations	\$5.331	2045	\$8.014	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$6.411	\$-	\$8.014			\$6.411	\$-	\$1.603

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<b>2045 PROJECTS CONT...</b>																						
<b>WS-Tran-101B</b>	Regional (WSTA, PART, Davidson County Transportation)	N/A	Urban Transit in Winston-Salem Urbanized Area-additional major capital, expansion vehicles and service frequency expansion (combination of STI Prioritization, CMAQ and STBG-DA Funding with local match)	\$54.537	2045	\$81.978	\$-	\$5.288	\$-	\$-	\$-	\$31.561	\$27.676	\$-	\$-	\$5.288	\$76.690			\$59.237	\$5.288	\$17.453
<b>WS-Other-100B</b>	Regional	N/A	Funding for Rail and Aviation Improvements in the Winston Salem Urban Area to be Allocated through STI Prioritization	\$7.000	2045	\$10.522	\$-	\$10.522	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$10.522	\$-			\$-	\$10.522	\$-
<b>WS-Safety-120</b>	Regional	N/A	Safety Improvements in Winston-Salem Urban Area MPO Region, 2036-2045	\$51.70	2045	\$77.711	\$-	\$-	\$-	\$-	\$77.711	\$-	\$-	\$-	\$-	\$-	\$77.711			\$77.711	\$-	\$-
<b>WS-Bridge-100B</b>	Regional	N/A	Bridge Replacements and Maintenance in the Winston-Salem Urban Area MPO Region, 2036-2045	\$173.18	2045	\$260.325	\$-	\$-	\$-	\$260.325	\$-	\$-	\$-	\$-	\$-	\$-	\$260.325			\$-	\$260.325	\$-
<b>WS-NHPIM-100B</b>	Regional	N/A	Interstate Maintenance in the Winston-Salem Urban Area MPO Region, 2036-2045	\$100.00	2045	\$150.316	\$-	\$-	\$-	\$150.316	\$-	\$-	\$-	\$-	\$-	\$-	\$150.316			\$-	\$150.316	\$-
<b>WS-Maint-200B</b>	Regional	N/A	Roadway Maintenance in the Winston-Salem Urban Area MPO Region, 2036-2045	\$304.46	2045	\$457.651	\$-	\$-	\$-	\$457.651	\$-	\$-	\$-	\$-	\$-	\$-	\$457.651			\$-	\$457.651	\$-