

A. Organization & Contact Information

Completed by southsideridesmoore@yahoo.com on 11/6/2020
6:26 PM

Case Id: 11077
Name: Southside Rides - 2021/22
Address: *No Address Assigned

A. Organization & Contact Information

The Request for Proposals and additional materials to assist with completing the application can be found on the City's webpage for [Community Agencies](#)

A.1. Organization Name

Southside Rides Foundation

A.2. Project/Program

Re-Entry Program- Auto Body Repair

A.3. FY 2021-22 Funding Request Amount

\$50,000.00

A.4. Agency's Total Operating Budget

\$89,900.00

A.5. Mailing Address

2221 Hope Street Winston Salem, NC 27107

A.6. Project/Program Location Address

2221 Hope Street Winston Salem, NC 27107

A.7. Organization Website

www.southsideridesfoundation.org

A.8. Year 501(c)(3) status obtained

2005

A.9. Organization Fiscal Year

1/1 - 12/30

A.10. Federal Tax ID Number

A.11. Federal DUNS Number

EXECUTIVE DIRECTOR/MANAGER

A.12. Name, Title

David Michael Moore

A.13. Email

southsideridesmoore@yahoo.com

A.14. Phone

(336) 995-2809

CONTACT

A.15. Name, Title

David Michael Moore; Executive Director

A.16. Email

southsideridesmoore@yahoo.com

A.17. Phone

(336) 995-2809

BOARD CHAIR

A.18. Name

Dr. Marcus Barr

A.19. Term Expiration

12/31/2024

A.20. Email

mbministries8@gmail.com

A.21. Phone

(336) 391-7489

B. Project Overview

Completed by southsideridesmoore@yahoo.com on 11/6/2020
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Case Id: 11077

Name: Southside Rides - 2021/22

Address: *No Address Assigned

B. Project Overview

Please provide the following information

APPROACH (7 POINTS)

B.1. Provide a concise description of the proposed project/program, indicating specifically how City funds will be used. Briefly, what are the goals/objectives of the project/program?

This Auto Body program is designed for the post-incarcerated and at-risk populations. The Auto Body program, Parts I and II, includes 8 weeks of in class instruction to the Introduction to Auto Body and 16 weeks of Hands On Auto Body Repair. During this program, participants are also taught life & entrepreneurship skills, offered counseling, mentorship and stipends. City funds will be used to enhance and enrich the learning experience in providing a quality education by providing educational supplies, uniforms, technology, auto body equipment and assist with stipends. Goals/objectives of the program include:

1. To promote community safety and improve the quality of lives of all people in the community by reducing recidivism as defined as “re-arrest, re-conviction or return to incarceration/custody for people with conviction histories, with or without a new sentence”.
2. Develop an effective, culturally responsive, well-coordinated system of services that promotes evidenced-based practices with and for those impacted by reentry, including reentry individuals, their families, victims, and our community.
3. Ensure transparency and accountability through outcome-based evaluations based on evidentiary practice and a supporting information system that has the ability to track client services, provider and system outcomes and collect appropriate data/statistics.
4. : Reentry planning and response begins at the earliest possible point of contact with the criminal justice system or adjudication and continues until “successful” reintegration as defined by an individualized plan and the achievement of positive service and social-based outcomes that are high quality, peer-involved and comprehensive, in the following areas:
 - Employment
 - Education
 - Mental Health
 - Community Engagement (includes peer-to-peer mentoring, volunteering)

B.2. How will a participant access the proposed project/program, use the services, and derive a beneficial outcome from participation?

The participant will be able to access the program and use the services to derive a beneficial outcome primarily through referrals from the court system, probation officers, school systems and/or personal referrals.

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B.3. Below, please provide anticipated service metrics into the appropriate fields.

Where applicable, applicants will be reimbursed funds based upon timely submissions of eligible invoices. These invoices should describe services rendered and should align with the goals and objectives cited here. Where outcomes do not align with goals, please be prepared to provide a written summary of shortcomings. If applicable and serving individual clients over a period of time.

Average Number of Participants Served at a Single Time

15

Maximum Number of Participants to Be Served at a Single Time

30

Unduplicated Total Number of Participants to Be Served During the Program Year

60

NEED (7 POINTS)

B.4. Describe the population(s) to be served. Describe the key demographic and economic characteristics of the clients to be served.

Clients to be served is the at risk population; those who pose as a threat to society, been incarcerated, and displayed or taken part in devious behaviors and/or actions that may prevent them to be socially accepted by others. The Foundation does not discriminate against nationality, gender, race or income. The Foundation currently accepts clients in the City of Winston Salem and surrounding areas of Forsyth County.

B.5. Describe the unmet need that the proposed project/program seeks to address. Why does the population described above need the proposed assistance? Include data supporting the need.

Statistics indicate that 66 percent of state inmates and 40 percent of federal inmates will return to prison within three years. While half of those will be non-violent offenders who violated the terms of their supervision, others will receive a sentence for a new criminal violation. For every new criminal violation, there is a new victim. When an ex-offender returns to prison, it devastates the victim, the offender, his or her families, and the community. It harms public safety. It also depletes the public fiscally. Currently, more than \$74 billion is being spent on federal, state and local corrections annually. Southside Rides aims to break the cycle of incarceration that grips too many communities in Forsyth County, NC.

This population bears the stigma of a conviction: they must compete for jobs, look for housing, support their families and seek educational opportunities. It is these services SSR provides that aims to assist in these challenges and give them the skills needed to rebuild their lives. Furthermore, those who are committed to rehabilitation should have the tools they need to successfully reenter society. Reentry provides a major opportunity to reduce recidivism, save taxpayer dollars, and make our communities safer.

COLLABORATION (6 POINTS)

B.6. Describe any specific collaborative relationships with other organizations (public or private) and how they will impact the project/program. How will collaboration contribute to the planning, implementation, operation, oversight, and performance measurement of the proposed project/program?

Currently, the Southside Rides Foundation Collaborates with Forsyth Technical Community College, Forsyth Correctional Institution, Main Street Academy Alternative Education and Community Service Workplace. Both Forsyth Tech, Main

Street Academy, and the Forsyth Correctional Institution have contracts with the Southside Rides Foundation to serve as an instructor in teaching auto body repair classes to their at risk population. In addition, The Community Service Workplace occasionally sends referrals to the foundation in the form of community service issued by court orders. In dealing with these referrals, the Southside Rides Foundation requests each referral to write an essay detailing and outlining their personal life goals in order to gain a better understanding of the individual and the best direction to guide them on the correct path in society while serving their hours of service.

All collaborating organizations are located in Winston Salem, NC and work hand in hand in tracking and monitoring referrals, behaviors , retention /graduation rates, and successes post-enrollment.

IDIS Setup

No data saved

Case Id: 11077

Name: Southside Rides - 2021/22

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IDIS Setup

Please provide the following information

Project Name

National Objective

Activity Number ID

HUD Activity Code

Project Description

Accomplishment Type

Initial Application Date

Service Area

Ward

Census Tract(s)

Block/Group

MWBE

C. Strategy and Performance

Completed by southsideridesmoore@yahoo.com on 11/7/2020
12:06 AM

Case Id: 11077

Name: Southside Rides - 2021/22

Address: *No Address Assigned

C. Strategy and Performance

Please provide the following information

STRATEGY (5 POINTS)

C.1. The City of Winston-Salem adopted the [2017-2021 Strategic Plan \(2019 Update\)](#) as a guiding document to establish community priorities based on the vision, mission, and values set forward by the Mayor and City Council.

Indicate which of the City's strategic focus areas your program aligns with best (select one):

Safe and Secure Community

C.2. Select the service area(s) that your project/program relates to:

- Housing/Homelessness
- Economic Development
- Construction Rehabilitation
- Poverty Reduction
- Arts and Culture
- Youth
- Public Safety
- Transportation
- Other

PERFORMANCE (15 POINTS)

C.3. Explain the plan for monitoring and evaluating the project/program. Also include the steps that will be taken if the stated program goals provided in C.5. are not achieved.

Participant data will be tracked prior to enrollment from the referral source as well as during the enrollment at Southside Rides. Data from referral sources includes criminal background if applicable, past deviant behaviors, and reasons citing request for referral. These indicators will be used to chart and map out each participant's path to success as well as measure successes in program outcomes at SSR. SSR will use referral data to incorporate into an excel database that will also list the participants' name, address, contact number as well as (2) emergency contacts, referral source, date of enrollment, program completion date, and a notes section that will list achievements as well as concerns and issues that may arise over the course of the program. In addition to utilizing the excel database, paper applications of participants will be stored and filed away for auditing purposes and SSR as well as partnering agencies following up with participants after completion of the program.

If program goals are not achieved, program results will be reviewed by the Board. Strategic planning measures may be

imposed to identify deficiencies and adopt new strategies to achieve results.

C.4. Describe the system to be used to track participant and program data. List any key reports and their frequency that will be used to capture project/program performance.

For assessment purposes, a tracking tool, such as an excel spreadsheet will provide incisive data about the students attendance, program popularity, and student participation. This data will also be utilized to help make adjustments to the overall Auto Body program quality. In addition, the spreadsheet will be used to track student trends so SSR will know how to engage students more fully for the future. Other information will include test scores, attendance, participation, retention, and social and emotional variables that will be used to compare and see the impact of the program over time. Reports will be generated on a monthly basis.

C.5. Use the chart below to show how your agency measures program effectiveness. List goals, activities, and performance measures you will use to evaluate services, facilities, and programs that will be funded by the City. Performance measures can be quantitative and/or narrative.

Applicants will be reimbursed funds based upon timely submissions of eligible invoices. These invoices should describe services rendered and should align with the goals and objectives cited here. Where outcomes do not align with goals, please be prepared to provide a written summary of shortcomings.

Stated Program Goals	Program Activities in Support of Goals	FY 19-20 Previous Year Results	FY 20-21 Current Year Projected Results	FY 21-22 Next Year Anticipated Results
Rehabilitate students into productive citizens in mainstream Society.	ED and auto body manager will provide life skills training	23 students participated in life skills training	25 Students will participate in life skills training	60 Students will participate in life skills training
Reduce the rate of recidivism by providing legal and legitimate source of income.	Participants will receive a stipend for training at SSR	21 students received a stipend.	25 students will receive a stipend	60 Students will receive a stipend post Covid
Restore and maintain vehicles during the 16 week program.	Provide training for 35 ex-offenders in the restoration of vehicles.	22 vehicles were restored; exceeded expectations	16 vehicles restored by students	20 vehicles to be restored by students
Decrease recidivism rates for individuals in the program	Have funds to pay probation fees and child support	22 students had no new criminal charges	25 Students had no new criminal charges	60 Students had no new criminal charges
Arrange internships for potential students.	Internships will provide an avenue for individuals to develop self-sufficiency.	14 students received internships and/or received employment at various dealerships or started their own	25 students received internships, employment or started their own auto-related business	60 students received internships, employment or started their own auto-related business

		auto-related businesses		
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	Total Unduplicated Number Served	Total Number Served
FY 19-20 Previous Year Results	19	19
FY 20-21 Current Year Projected Results	25	12
FY 21-22 Next Year Anticipated Results	35	60

C.6. FY 19-20 Program Accomplishments

Despite the pandemic, SSR did see some huge accomplishments from its students. Two participants started their own mobile detailing business, four students were hired at local dealerships and two more participants were hired on full-time at Southside Rides. That is almost 50% of participants enrolled in the program during the fiscal year.

C.7. FY 21-22 Key Objectives

1. Increase retention and graduation/completion rates of students
2. Ensure safe campus environment, free from exclusion, intimidation, offensive, or violent conduct.
3. Decrease the # of student habitual offenses/incarcerations within 1 year of enrollment
4. Increase student enrollment.
5. Increase the # of student entrepreneurship & employment placement post-graduation.
6. Increase percentage of vehicles restored and sold
7. Maintain student academic success at 90% and above.
8. Students will receive a stipend for training program.

D. Organizational Capacity

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2:55 PM

Case Id: 11077
Name: Southside Rides - 2021/22
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D. Organizational Capacity

Please provide the following information

MISSION (5 POINTS)

D.1. Provide an overview of the organization. Include the organization's mission statement and the major services, programs, and activities provided. How does the proposed project/program help advance the mission of your organization?

The mission of the Southside Rides Foundation is to make a positive difference in the lives of incarcerated and the at-risk populations by providing alternative vocational opportunities in auto body repair. These opportunities aim to promote employment through practical instruction, personal guidance in inspiring strong character, and the encouragement of fellowship while maintaining a standard of excellence in the automotive field as well as in the community.

The Auto-Body Program at SSR advances this mission in that its a rehabilitation program that aims at transitioning post-incarcerated and habitual offenders back into society. Many students enrolled in our program graduate and start their own auto-related business or work as an employee in the automotive industry.

FUNCTION (5 POINTS)

D.2. How long has your organization been in operation?

May 2005

D.3. How does your organization benefit and serve the City of Winston-Salem and its citizens?

In a world with negative connotations and stigmas surrounding incarcerated and at-risk teens/adults, SSR provides a avenue in leading positive and productive lives from destruction . With crime rates on the rise, there needed to be a program that can help assist in curbing the rate, lowering habitual offenses and bringing about a sense of security and safety within the communities/schools; especially those of disadvantage. Furthermore, SSR provides hope for families and children of the at-risk that their loved ones will gain the necessary life skills, training and mentorship to become the role models/examples needed to take the lead in their lives and improve their family quality of living.

STRUCTURE (5 POINTS)

D.4. In the chart below, list key personnel involved in the proposed project/program.

Position Title	Activities/Inputs	Total Work Hours Per Week	% of hours proposed to be funded
Executive Director	Develop and implement strategies aiming to promote the organization's mission Build an effective team of leaders by providing guidance and coaching to subordinate managers	40	0.00 %

	<p>Ensure adherence of the organization's daily activities and long term plans to established policies and legal guidelines</p> <p>Direct and oversee fundraising efforts</p> <p>Maintain relations of trust with shareholders, partners and external authorities authorities</p> <p>Act as the public relations representative of the organization in ways to strengthen its profile</p> <p>Review reports to acquire understanding of the Organization's financial and non-financial position'</p> <p>Serve as an instructor to the Auto Body program and Hands On learning experiences</p> <p>Ensure students are meeting their community service requirements/deadlines</p>		
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D.5. List all executive staff and their compensation (other than per diem).

Executive Staff Name	Title/Role	Compensation	% of Hours Proposed to be Funded
David Michael Moore	Executive Director	\$50,000.00	0.00 %

D.6. Attach an organizational chart

Organizational Chart *Required

SSR Organizational Chart.docx

D.7. Please complete the Diversity of Employment and the Employment Profile below. See the [Request for Proposals \(RFP\)](#) for definitions of position types used in the Employment Profile.

Describe the hiring process and how it is structured to provide the most diverse candidate pool.

Due to the nature of of the Re-entry program and the need for employment services for the at-risk and incarcerated, SSR limits it hiring to include only candidates who are enrolled and/or graduated from the program. However, hiring is limited and is contingent upon the students' performance, ambition, and demonstrated responsibility to lead, guide and manage others. Students that are close to completing their graduation requirements/prerequisites or have previously graduated are encouraged to apply for a posted position and go through the screening, interview and selection process.

Please enter the total number of **Full-Time** Positions and Employees you have in the table below

	Male - White	Male - Black	Male - Other	Female - White	Female - Black	Female - Other
Executives/Managers		2				
Professionals						
Technicians		2				
Office/Clerical						
Laborers/Service Workers		1				
Total Full-Time						

Please enter the total number of **Temporary/Part-Time** Positions (FTE) and Employees you have in the table below

	Male - White	Male - Black	Male - Other	Female - White	Female - Black	Female - Other
Executives/Managers						
Professionals						
Technicians	1	3				
Office/Clerical						
Laborers/Service Workers						
Total Part-Time/Temp						

D.8.



Attach a list of all Board Members AND compensation (other than per diem) ***Required**

SSR-Board of Directors-Affiliations.doc

D.9. Number of full Board meetings held during the last twelve months

4

D.10. Number of Board's Executive Committee meetings held during the last twelve months

4

ABILITY (5 POINTS)

D.11. Describe the implementation or operational plan to get the proposed project/program up and running in a timely manner. Describe any key contingencies on which the startup depends. Please upload any maps, milestones, etc. to "F. Required Documents."

SSR's Auto Body Program has been previously established and up and running. However, it is imperative to the Organization to provide its students with a quality education and learning experience in Auto Body repair. This vision includes the funding from the City to provide upgraded technology and educational supplies, materials and equipment to keep up with the industry standards of the automotive industry. SSR's mission is to provide a "quality" education and without the City's participation in funding, SSR is not fulfilling its mission requirements. We believe the at-risk and post-incarcerated populations deserve the same equality, treatment and experiences as those seen in standardized educational institutions today.

D.12. How do your policies and procedures (including marketing, outreach, eligibility determination and appeals) ensure fair and equal access to the benefits of the program to all persons who seek to participate?

All persons are able to access and take advantage of the program and its services through court, probation, school and/or personal referrals. SSR does not discriminate in race, ethnicity, gender, status, religion or disability. All persons seeking help, are required to obtain a completed referral form by one of our referral partnering agencies.

E. Cost Effectiveness

Case Id: 11077

Name: Southside Rides - 2021/22

Address: *No Address Assigned

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E. Cost Effectiveness

Please provide the following information

BUDGET AND FUNDING (10 POINTS)

E.1. Please complete the table to show the organization's operating budget.

Expenditures by Program	Budgeted FY 20-21	Projected Actuals FY 20-21	Proposed Budget FY 21-22
Program Services	\$58,000.00	\$62,050.00	\$65,000.00
Fundraising	\$2,500.00	\$2,500.00	\$3,000.00
Management and General	\$55,000.00	\$60,000.00	\$60,000.00
Total Expenditures by Program	\$115,500.00	\$124,550.00	\$128,000.00

Expenditures by Category	Budgeted FY 20-21	Projected Actuals FY 20-21	Proposed Budget FY 21-22
Employee Salaries and Wages	\$63,425.00	\$71,000.00	\$71,000.00
Employee Benefits	\$9,201.00	\$13,439.00	\$14,000.00
Facility Rent and Utilities	\$33,600.00	\$33,000.00	\$33,000.00
Training and Conference Registration	\$0.00	\$0.00	\$0.00
Membership and Dues	\$0.00	\$0.00	\$0.00
Travel and Transportation	\$0.00	\$0.00	\$0.00
Grants to Individuals and Organizations	\$0.00	\$0.00	\$0.00
Contracted Fundraising Services	\$0.00	\$0.00	\$0.00
Goods Purchased for Resale	\$0.00	\$0.00	\$0.00
Other Contracted Services	\$10,000.00	\$7,500.00	\$7,500.00
Other Operating Expenditures	\$0.00	\$0.00	\$0.00
Capital Outlay	\$0.00	\$0.00	\$0.00
Total Expenditures by Category	\$116,226.00	\$124,939.00	\$125,500.00

Revenues by Category	Budgeted FY 20-21	Projected Actuals FY 20-21	Proposed Budget FY 21-22
City of Winston-Salem	\$0.00	\$0.00	\$0.00
Forsyth County	\$0.00	\$0.00	\$0.00
State of North Carolina	\$0.00	\$0.00	\$0.00
Federal Government	\$0.00	\$0.00	\$0.00
Admissions/Program Revenues/Sales	\$37,500.00	\$37,500.00	\$40,000.00

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Memberships	\$0.00	\$0.00	\$0.00
Donations	\$0.00	\$0.00	\$0.00
Foundation Grants	\$60,000.00	\$60,000.00	\$60,000.00
Interest and Investment Income	\$0.00	\$0.00	\$0.00
Parent Organization	\$0.00	\$0.00	\$0.00
Other	\$17,000.00	\$17,000.00	\$35,000.00
Total Revenues by Category	\$114,500.00	\$114,500.00	\$135,000.00

Describe any amounts listed under "Other Operating Expenditures" or "Other Revenues." Provide details on any specific federal government revenue sources.

n/a

E.2. Has the City of Winston-Salem provided funding in the past? If so, provide a funding history of the most recent five years of City contributions in the table below.

Year	Funding Source	Funding Amount
2015	SOAR	\$10,000.00
2016	SOAR	\$10,000.00
2017	SOAR	\$10,000.00
2018	SOAR	\$10,000.00
2019	SOAR	\$10,000.00

E.3. Please complete the table below to show specific details of proposed City funding and other leveraged funding for the proposed project/program.

Activity	Funding Requested from City	Funds from Other Sources	Other Funds Source
Stipends	\$25,500.00	\$10,000.00	SOAR
Uniforms/Safety Equipment	\$2,000.00	\$0.00	
Technology	\$5,000.00	\$0.00	
Auto Body Educational Materials/Supplies	\$2,500.00	\$0.00	
Auto Body Equipment	\$15,000.00	\$0.00	
	\$50,000.00	\$10,000.00	

E.4. For each activity and line item above, please provide a short but detailed description of how City resources will be used to carry out proposed programming.

Stipends: Stipends will be provided to students enrolled in the program to offset their personal and household expenses, serve as a monetary means of spousal/child support and/or fares associated with transportation. Many students coming into the program have no means of income & a low employee prospect for employers due to their criminal backgrounds.

Uniforms/Safety Equipment: To ensure a safe learning environment, students enrolled in Part II of the hands on autobody training will be supplied with a set of uniforms, safety goggles, OSHA shoes, gloves and hat.

Auto Body Educational Materials/Supplies: Students will be supplied with required educational materials such as textbooks, writing utensils, and paper. All textbooks will be returned at the end of the course.

Technology- Students enrolled in Part I of the Autobody program will be provided with laptops and training in computer use if needed to further enhance, improve and streamline their educational experience. Laptops will be returned upon graduation. SSR would also like to purchase a copier with copy/scan capability to offer more time spent in instruction and increase productivity.

Auto Body Equipment- Students enrolled in the Part II of hands on training will be provided with an auto body repair tool kit. Furthermore, SSR would like to purchase a paint booth; a piece of equipment that is critical in the auto body repair curriculum.

E.5. Where another stakeholder or agency is providing non-monetary assistance with a particular aspect of your programming, please provide a short description of those activities and how they will supplement the use of City funds.

Goodwill is a partnering agency with Southside Rides that employs workers in the "First Time Work Program" to assist SSR in administrative, customer service/support, and custodial services when understaffed due to sickness or other personal reasons. This service is at no cost to SSR and is a great way to keep employee labor expenditures low and relatively stable.

E.6. If this year's request is different in any way (amount, activities, etc.) from a prior year's request, explain how and why. If you are a new applicant, please describe how you would adjust your project/program if your funding request is not funded at the full amount.

In the event City funds are not funded at 100%, SSR will adjust the amount of students allowed in Parts I & II of the program and decrease the stipend amounts. This limitation will protect SSR's bottom line and allow for a rich educational experience to continue. This precautionary method will avoid a surge of expenditures and program overhead that will negatively impact SSR's financial stability and program success.

Other measures that will be explored include reaching out to key partnering agencies within the community to identify viable agencies that may be able to bridge the gap; focusing primarily on educational institutions and auto-related businesses for non-monetary & monetary support. Furthermore, SSR will seek to find, attract, and secure more grant funding opportunities.

SUSTAINABILITY (7 POINTS)

E.7. Describe the plan to sustain the project/program funding in future years. Include information about other funding sources to leverage City funds requested.

Due to the issue of limited funding, the Southside Rides Foundation plans to sustain funding in the future years by seeking more models such as learning and venture networks that will highlight collaborative funding. SSR will begin in earnest, exploring ways to use collaboration as a means of leveraging resources to achieve measurable impact and outcomes. Public as well as private partnerships and shared funding models will become a priority. In regards to a collaborative funding model, SSR must and will have trust in others' ability to lead effectively and fairly. Communication, understanding and goodwill going forward will be vital to funding success. SSR will also take the lead in hosting more fundraising events, which has always been popular and of great success within the community. Furthermore, the SSR will work with auto dealerships and repair shops on sale modules to drive/increase sales of student-restored vehicles that in turn will be used to assist in financially sustaining and leveraging the Organization.

BARRIERS (3 POINTS)

E.8. Describe any potential programmatic barriers to project implementation (e.g. recruitment or outreach challenges, etc.) and your plans for overcoming them.

One programmatic barrier that limits the effective delivery of services in SSR's Auto Body Program is the lack in state-of-the-art auto body equipment . Auto Body equipment is the core and one of the major fundamental building blocks to any auto-related program and/or business. In order to keep up with industry standards that are ever-changing, it is important SSR is able to adapt to meet these standards.

SSR, has been trying for years to secure additional funding to provide these means. In order to overcome these barriers, SSR has acquired a grant writer that will take on the responsibility in securing grant opportunities. The position is non-paid, volunteer.

E.9. Describe any institutional barriers to project implementation (e.g. staff vacancies, pending departures, etc.) and your plans for overcoming them.

The Southside Rides Foundation is in need of more instructors to teach the Auto Body program . Here, the instructors aren't paid, but rather on a voluntary, but dedicated basis. Currently, there are two instructors which includes the Executive Director. Their knowledge in the curriculum is profound-however, their schedules are often stretched thin. It is important the ED 's time is dedicated fully to the oversight and management of of the Organization.

SSR plans to address these issues by partnering with technical institutions with auto body programs, such as Forsyth Tech to provide part-time reduced or no cost instructional services. Other options include offering non-paid instructor internships as well as exploring the possibility of allowing post graduates from SSR the opportunity to serve as instructors for a small fee or stipend.

AVERAGE COST (5 POINTS)

E.10. Use the table below to show the average amount of City funds requested per beneficiary to be served during the year and the average total cost of the service per beneficiary to be served during the year (including all funding sources)

Proposed funds from the City for this project:	\$50,000.00
Number proposed to be served for the year:	60
Average City funds per beneficiary:	\$833.00
Proposed funds from all sources:	\$50,000.00
Number proposed to be served for the year:	60
Average total funds per beneficiary:	\$833.00

F. Required Documents

Completed by southsideridesmoore@yahoo.com on 11/20/2020
11:47 AM

Case Id: 11077
Name: Southside Rides - 2021/22
Address: *No Address Assigned

F. Required Documents

Please provide the following information

Documentation

Code of Conduct/Conflict of Interest Policy *Required

Southside Rides Foundation- Conflict of Interest Policy Statement.doc

Submit a copy of the agency's latest 990 Form as submitted to the Internal Revenue Service. *Required

990-Southside Rides Foundation - 2019.pdf

Organization By-Laws *Required

Southside Rides Foundation- ByLaws.docx

Articles of Incorporation *Required

501 C3 and Articles of Incorporation Included-SSR.pdf

Organization Policies (including personnel, formal non-discrimination, procurement, accounting, etc) *Required

SSR- Non-Discrimination Statement.docx

SSR- work-health-and-safety-policy.docx

IRS 501(c)3 Designation Letter *Required

IRS Exempt Status-SSR.pdf

Audited financial statements or a third-party review *Required

Tax Year Budget and Review.pdf

North Carolina Secretary of State - Current and Active Status (<https://www.sosnc.gov/search/index/corp>)

***Required**

sosnc status.pdf

Other

***No files uploaded*

G. Income Based Projects/Services Only

Case Id: 11077
Name: Southside Rides - 2021/22
Address: *No Address Assigned

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11:47 AM

G. Income Based Projects/Services Only

** Complete this section only if you are requesting funds for a Community Development project (for CDBG, HOME and/or ESG funding).**

If the section is not applicable to your project, please leave the questions blank and mark the step "Complete."

G.1. In the right-hand column below, indicate the number of participants to be served by the proposed project/program within each income category during the year. Click [here](#) to see Winston-Salem income limits by household size.

Income Range	# to be served
0 to 30% of median	0
31% to 50% of median	0
51% to 80% of median	0
Greater than 80% of median	0

G.2. Describe policies, procedures, and criteria for determining who is eligible. Describe the procedures for screening, eligibility determination, intake, assessment and orientation of participants

H. Construction/Rehab Only

Completed by southsideridesmoore@yahoo.com on 11/20/2020
11:47 AM

Case Id: 11077
Name: Southside Rides - 2021/22
Address: *No Address Assigned

H. Construction/Rehab Only

** Complete this section only if you are requesting funds for a Housing Construction or Rehabilitation project.**
If the section is not applicable to your project, please leave the questions blank and mark the step "Complete."

H.1. Describe the proposed project, including any plans. If the project is approved, we will need a detailed work write-up.

H.2. Provide a projected timeline for the proposed work.

H.3. Describe how the project will be managed, including the contractor procurement process.

H.4. Describe the target market, including any special populations to be served.

H.5. Describe the services or program you plan to provide.

H.6. Describe the property management plan.

H.7. List the development team members.

H.8. Describe the financial capability of the sponsor/owner organization, including submission of the organization's operating budgets, agency audits, and Form 990s for the prior three years, unless already submitted to the City.

H.9. Listing of projects undertaken by principals over the past ten years, identifying project name and address, type of project, and number of units; please note any projects for which local government funding was received.

Project Name	Address	Type of Project	No. Units	Govmt Funding
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Documentation

Market study or other analysis to verify the need for the project.

***No files uploaded*

Development costs that include a detailed sources and uses statement of all funds, including the requested loan from the City, in electronic format, preferably a spreadsheet.

***No files uploaded*

Operating pro forma that includes rent and operating cost assumptions and all estimated loan payments, in electronic format.

***No files uploaded*

Operating Budget

***No files uploaded*

Form 990

***No files uploaded*

I. Emergency Shelter Only

Case Id: 11077
Name: Southside Rides - 2021/22
Address: *No Address Assigned

Completed by southsideridesmoore@yahoo.com on 11/20/2020
11:47 AM

I. Emergency Shelter Only

** Complete this section only if you are requesting funds for an Emergency Shelter project. **
If the section is not applicable to your project, please leave the questions blank and mark the step "Complete."

Prior to the beginning of any funding year, any ESG-funded program must participate in the local Homeless Management Information System (HMIS) designated by the Winston-Salem/Forsyth County Continuum of Care, or for domestic violence programs, a comparable database in accordance with HUD's standards.

Emergency Shelter: Essential Services

Activity	Total Budget (\$)
Case Management	\$0.00
Child Care	\$0.00
Education Services	\$0.00
Employment Assistance	\$0.00
Job Training	\$0.00
Outpatient Health Services	\$0.00
Transportation	\$0.00
Legal Services	\$0.00
Services to Special Population	\$0.00
Overhead Costs (limited to 15% of total activity request)	\$0.00
	\$0.00

Emergency Shelter: Operating Costs

Activity	Total Budget (\$)
Rent	\$0.00
Shelter Security	\$0.00
Fuel	\$0.00
Equipment	\$0.00
Insurance	\$0.00
Utilities	\$0.00
Food	\$0.00
Furnishings (limited to less than \$500 per item)	\$0.00
Supplies	\$0.00
Maintenance or Minor Repairs	\$0.00
Overhead Costs (limited to 15% of total activity request)	\$0.00
	\$0.00

J. Rapid Rehousing and HMIS Only

Completed by southsideridesmoore@yahoo.com on 11/20/2020
11:47 AM

Case Id: 11077
Name: Southside Rides - 2021/22
Address: *No Address Assigned

J. Rapid Rehousing and HMIS Only

** Complete this section only if you are requesting funds for a Rapid Rehousing project.**

If the section is not applicable to your project, please leave the questions blank and mark the step "Complete."

Prior to the beginning of any funding year, any ESG-funded program must participate in the local Homeless Management Information System (HMIS) designated by the Winston-Salem/Forsyth County Continuum of Care, or for domestic violence programs, a comparable database in accordance with HUD's standards.

Rapid Rehousing Financial Assistance

Activity	Total Budget (\$)
Rent Assistance	\$0.00
Rental Application Fees	\$0.00
Security Deposits	\$0.00
Last Month's Rent	\$0.00
Utility Deposits	\$0.00
Utility Payments	\$0.00
Moving Cost Assistance	\$0.00
Overhead Costs (limited to 15% of total activity request)	\$0.00

Rapid Rehousing Services

Activity	Total Budget (\$)
Case Management	\$0.00
Housing Search and Placement	\$0.00
Mediation	\$0.00
Legal Services	\$0.00
Credit Repair	\$0.00
Counseling	\$0.00
Information and Referral	\$0.00
Monitoring/Evaluation of Progress	\$0.00
Overhead Costs (limited to 15% of total activity request)	\$0.00

HMIS/Data Collection Budget

HMIS Activity	City ESG Request	State ESG Request
Staff Costs	\$0.00	\$0.00
Equipment	\$0.00	\$0.00
User Fees	\$0.00	\$0.00
	\$0.00	\$0.00

Submit

*Completed by southsideridesmoore@yahoo.com on 11/20/2020
11:47 AM*

Case Id: 11077
Name: Southside Rides - 2021/22
Address: *No Address Assigned

Submit

I certify that the applicant meets the conditions specified in the application instructions and will be able to carry out the proposed services in concert with these conditions. I also certify that the organization is a certified IRS 501(c)(3) non-profit organization.

David Michael Moore

Electronically signed by southsideridesmoore@yahoo.com on 11/20/2020 11:47 AM