Winston-Salem Urban Area Metropolitan Planning Organization Transportation Advisory Committee Action Request

Meeting Date: May 19, 2022 Agenda Item Number: 9
Action Requested: Review of an amendment to the Winston-Salem Urban Area Fiscal Yea 2020-2029 Metropolitan Transportation Improvement Program (MTIP) to Adjust Surface Transportation Block Grant - Direct Attributable (STBG-DA) Funding for Projects in the Village of Clemmons.
SUMMARY OF INFORMATION: Attachments: Yes_X_ No
The Village of Clemmons is requesting additional funding for two sidewalk projects along Harper Road: EB-5960 and EB-6040. The scope of these projects includes the design and construction of sidewalk from Frank Morgan Elementary School to the Jerry Long YMCA and from Village point Drive to East of the I-40 interchange, respectively. Both projects were evaluated, recommended, and approved for STBG-DA funding in previous years by the Winston-Salem Urban Area Metropolitan Planning Organization (WSUAMPO) Transportation Advisory Committee (TAC).
The Village of Clemmons wishes to transfer all Surface Transportation Block Grant - Direct Attributable (STBG-DA) funding from Project U-4741PE (Highway 158 Sidewalk and Yadkin River Greenway, Phase I) to the above mentioned projects. The Village of Clemmons would like to transfer \$738,640 in federal funds from U-4741PE to EB-6040 and \$1,371,760 in federal funds from U-4741PE to EB-5960. The proposed total federal funding amounts for EB-6040 and EB-5960 are \$1,269,840 and \$2,371,760, respectively.
The Village of Clemmons has provided the following reasons for canceling U-4741PE:
 Periods of inactivity due to funding uncertainty,
Significant increases to the cost of the project, and
 Potential for road expansion by NCDOT.
The Village of Clemmons will repay the already-expended STBG-DA amount of \$181,121.33 incurred under U-4741PE. Also, the Village of Clemmons is prepared to contribute \$527,600 to the projects to account for the twenty percent local match required for the federal funding portion of \$2,110,400.
Attached are memos from the Village of Clemmons detailing the request to transfer the fund along with maps of the affected projects.
TAC Vote: Motion by:Second by:
Vote: For Against

RESOLUTION

APPROVING AN AMENDMENT TO THE WINSTON-SALEM URBAN AREA FISCAL YEAR 2020-2029 METROPOLITAN TRANSPORTATION IMPROVEMENT PLAN (MTIP) TO ADJUST SURFACE TRANSPORTATION BLOCK GRANT – DIRECT ATTRIBUTABLE (STBG-DA) FUNDING FOR PROJECTS IN THE VILLAGE OF CLEMMONS

A motion was made by TAC Member and seconded by TAC member for the adoption of the following resolution, and upon being put to a vote was duly adopted.
WHEREAS , the Village of Clemmons is requesting additional funding for two sidewalk projects along Harper Road: EB-5960 and EB-6040; and
WHEREAS, the scope of these projects includes the design and construction of sidewalk from Frank Morgan Elementary School to the Jerry Long YMCA and from Village point Drive to East of the I-40 interchange; and
WHEREAS, both projects were evaluated, recommended, and approved for STBG-DA funding in previous years by the Winston-Salem Urban Area Metropolitan Planning Organization (WSUAMPO) Transportation Advisory Committee (TAC); and
WHEREAS , the Village of Clemmons wishes to transfer all Surface Transportation Block Grant - Direct Attributable (STBG-DA) funding from Project U-4741PE (Highway 158 Sidewalk and Yadkin River Greenway, Phase I) to the above mentioned projects; and
WHEREAS, the Village of Clemmons would like to transfer \$738,640 in federal funds from U-4741PE to EB-6040 and \$1,371,760 in federal funds from U-4741PE to EB-5960; and
WHEREAS , the Village of Clemmons has cited funding uncertainty, cost increases, and the potential for NCDOT road expansion projects as reasons for canceling U-4741PE; and
WHEREAS , the Village of Clemmons will repay the already-expended STBG-DA amount of \$181,121.38 incurred under U-4741PE; and
WHEREAS , the Village of Clemmons is prepared to contribute \$527,600 to the projects to account for the twenty percent local match required for the federal funding portion of \$2,110,400.
NOW, THEREFORE, BE IT RESOLVED that the Transportation Advisory Committee of the Winston-Salem Urban Area Metropolitan Planning Organization adopts the amendments and modifications to the Fiscal Year 2020 – 2029 Metropolitan Transportation Improvement Program (MTIP) associated with the U-4741PE, EB-5960, and EB-6040 projects.
Adopted on this the 19 th day of May, 2022.
Mike Horn, Chairman Transportation Advisory Committee
Kelly Garvin, Secretary Transportation Advisory Committee



www.clemmons.org 3715 Clemmons Road Clemmons, NC 27012

To: Pat Ivey, Division Engineer NCDOT

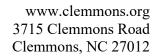
From: Village of Clemmons Council

Date: April 11, 2022

Re: Cancellation of U-4741PE

The purpose of this memorandum is to formally announce the Village of Clemmons Council's desire to cancel Transportation Improvement Project (TIP) # U-4741PE. The reasons include, but are not limited to: periods of inactivity due to funding uncertainty, significant increases to the cost of the project, and the potential for road expansion by NCDOT. The Village of Clemmons will repay the expended STBG-DA amount of \$181,121.38 incurred under U-4741PE.

TIP#	Total Funding	STBG-DA/	STBG-DA/FLEX	Obligated	Unobligated	
		FLEX	Local Match	STBG-DA/FLEX	STBG-DA/FLEX	
U-4741PE	\$2,638,000	\$2,110,400	\$527,600	\$183,200	\$1,927,200	





To: Kelly Garvin, Planning Development Coordination WSDOT

From: Nasser Rahimzadeh, Planning Department

Date: April 13, 2022

Re: Re-allocation of U-4741PE Funds

The purpose of this memorandum is to formally announce the Village of Clemmons Council's desire to re-allocate all State Transportation Block Grants - Direct Attributable (STBG-DA) from Transportation Improvement Project (TIP) # U-4741PE to other locally-administered projects under Clemmons jurisdiction in the current State Transportation Improvement Projects. The Village would like to have thirty-five percent (35%) of federal funds in U-4741PE be transferred to EB-6040 and sixty-five percent (65%) of federal funds in U-4741PE be transferred to EB-5960.

The Village of Clemmons will continue to honor the requirement of federally-funded projects where the Village pays twenty percent (20%) of the project and the remaining eighty percent (80%) is paid by federal funds. Additionally, the Village of Clemmons will repay the expended STBG-DA amount of \$181,121.38 incurred under U-4741PE.

	DA-Amount	35%	65%
U- 4741PE	\$2,110,400.00	\$738,640.00	\$1,371,760

	Current DA Allocation	Additional DA Allocation	New DA allocation	New Match	New Total
EB- 6040	\$531,200	\$738,640	\$1,269,840	\$317,460.00	\$1,587,300.00
EB- 5960	\$1,001,000	\$1,371,760	\$2,372,760	\$593,190.00	\$2,965,950.00