

EMERGENCY MANAGEMENT

MISSION STATEMENT

The mission of the Winston-Salem/Forsyth County Office of Emergency Management is to aid the community before, during, and after unusual events and major disasters through educational services, open communications, and cooperative efforts.

PROGRAM DESCRIPTIONS

Emergency Response, Recovery, and Disaster Mitigation: Coordinates the preparation of City/County agencies and other community resources for response to and recovery from disasters and unusual events on a 24-hour basis. Provides coordination of the Forsyth County Local Emergency Planning Committee and the Forsyth County Homeland Security/Domestic Preparedness Task Force. Provides coordination of the implementation and maintenance of the National Incident Management System (NIMS) in municipal and county emergency response and recovery. Prepares and distributes appropriate information on emergency preparedness to the public. Provides Winston-Salem and Forsyth County floodplain property owners with public information on flood preparedness and flood damage reductions.

Public Information/Training: Prepares and distributes appropriate information on emergency preparedness to the public. Coordinates and delivers preparedness training to various community groups, non-profit agencies, private industries, and City/County emergency response agency personnel. Assists with the preparation of hazardous materials reports by certain manufacturers, users, and suppliers of hazardous chemicals and compiles the information for planning and response use by the City/County emergency agencies.

Federal Flood Insurance Program Community Rating System Management: Provides Winston-Salem and Forsyth County floodplain property owners with public information on flood preparedness and flood damage reductions. Maintains maps and information on flood zone regulations that reduce the National Flood Insurance premiums for City/County property owners and maintains direct contact with those property owners.

EXPENDITURES AND REVENUES SUMMARY

EXPENDITURES BY PROGRAM	Actual	Budget	Adopted	Percent
General Fund	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>Change</u>
Emergency Management	\$653,062	\$681,470	\$705,690	3.6%
Grants Fund				
Emergency Management Grants	\$133,020	\$0	\$0	N/A
Total Expenditures by Program	\$786,082	\$681,470	\$705,690	3.6%
RESOURCES BY TYPE				
General Fund				
NC Department of Public Safety	\$81,253	\$62,500	\$62,500	0%
Forsyth County	285,904	309,480	321,590	3.9%
Other General Fund Revenues	285,904	309,490	321,600	3.9%
Subtotal	\$653,062	\$681,470	\$705,690	3.6%

EMERGENCY MANAGEMENT

RESOURCES BY TYPE - continued	Actual	Budget	Adopted	Percent
Grants Fund	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>Change</u>
Federal and State Grants	\$133,020	\$0	\$0	N/A
Subtotal	\$133,020	\$0	\$0	N/A
Total Resources by Type	\$786,082	\$681,470	\$705,690	3.6%

POSITION SUMMARY

POSITIONS	Amended	Amended	Adopted	Change
	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	
Full-Time	5	5	5	0

PERFORMANCE MEASURES AND SERVICE TRENDS

	Actual	Estimated	Projected
	FY 20-21	FY 21-22	FY 22-23
Effectiveness			
Achieve at least 5% flood insurance premium discount for property owners through the National Flood Insurance Program's Community Rating System	10%	10%	10%
Workload			
Number of incident responses	335	110	100
Total civilians trained in community preparedness	975	65	100
Total multi-agency disaster simulations	14	8	10
Total number of non-civilians trained in community preparedness	468	220	200

SAFE AND SECURE COMMUNITY GRANTS

The Mayor and City Council provides annual contributions to community organizations (that meet the legal requirements for receiving public funds, as stipulated in North Carolina General Statute §159-40 and for carrying out a public purpose consistent with North Carolina General Statute §160A-209) that provide educational, vocational, therapeutic, and employment training programs to the local former offender community. In the FY 2016-2017 budget, the Mayor and City Council expanded the grantee agency funding program to support organizations that provided services to at-risk youth as well as former offenders. In addition, the program started to provide “seed” funding (up to \$5,000) to those agencies that did not meet all of the eligibility requirements for the City’s established community agency funding program. Seed funded agencies are also required to attend a capacity building training within the funding year.

Staff from the Police Department’s Community Relations Division hold regular meetings with all of the agencies that receive funding through Successful Outcomes After Release (SOAR) to facilitate dialogue about the populations they serve and to minimize duplication of services.

COMMUNITY GRANTEE AGENCIES

EXPENDITURES BY AGENCY	Budget	Requested	Adopted	Percent
Successful Outcomes After Release (SOAR)	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 22-23</u>	<u>Change</u>
Boys2Men Mentorship Program	\$5,000	\$20,000	\$5,000	0%
Eliza’s Helping Hands	5,000	35,000	5,000	0%
Eureka Ministry, Inc.	20,000	20,000	20,000	0%
My Brothers Second Chance	5,000	15,000	5,000	0%
Piedmont Triad Regional Council – Project Reentry	41,150	41,150	41,150	0%
Southside Rides Foundation	10,000	30,000	10,000	0%
The Wells Center, Inc.*	5,000	5,000	5,000	0%
YWCA – Hawley House	13,500	48,160	13,500	0%
Contingency	10,000	10,000	10,000	0%
Total Expenditures by Agency	\$114,650	\$224,310	\$114,650	0%

*Seed funded agency

Note: A full list of all community grantee agencies can be found in the City Manager’s message.

SAFE AND SECURE COMMUNITY NON-DEPARTMENTAL

Listed below are the adopted appropriations related to the Safe and Secure Community strategic focus area that are not included in any of the program budgets in this section of the document.

EXPENDITURES	Actual	Budget	Adopted	Percent
General Fund	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>Change</u>
Transfer to Grants Fund	\$0	\$1,050,000	\$0	-100.0%
Transfer to Capital Projects Fund	0	0	470,000	N/A
Subtotal	\$0	\$1,050,000	\$470,000	-55.2%
Grants Fund				
Crime Prevention Plan				
Conflict Resolution for Youth	\$0	\$250,000	\$0	-100.0%
Recreation Center Programming / Mentorship	0	200,000	0	-100.0%
CURE Program / Violence Interrupters	0	200,000	0	-100.0%
Gun Buy-Back Program	0	50,000	0	-100.0%
Pre-K Initiatives	0	350,000	0	-100.0%
Subtotal	\$0	\$1,050,000	\$0	-100.0%
 Total Expenditures	 \$0	 \$2,100,000	 \$470,000	 -77.6%
RESOURCES				
General Fund				
Fund Balance Appropriation	\$0	\$1,050,000	\$470,000	-55.2%
Subtotal	\$0	\$1,050,000	\$470,000	-55.2%
Grants Fund				
Transfer from General Fund	\$0	\$1,050,000	\$0	-100.0%
Subtotal	\$0	\$1,050,000	\$0	-100.0%
 Total Resources	 \$0	 \$2,100,000	 \$470,000	 -77.6%

SAFE AND SECURE COMMUNITY CAPITAL PROJECTS

Listed below are the adopted capital projects appropriated for the Safe and Secure Community strategic focus area.

EXPENDITURES	Adopted FY 22-23
911 Center Upgrades	\$1,250,000
Fire Apparatus Replacement	2,826,020
Fire Gear Washing Equipment	210,000
Fire Station 1 Storage Tank Replacement	110,000
Fire Station 10 Signal Modifier	150,000
Total Expenditures	\$4,546,020
 FUNDING SOURCES	
<u>Bonds</u>	
Limited Obligation	\$1,250,000
 <u>Reserves</u>	
General Fund	\$470,000
 <u>Other</u>	
North Carolina Municipal Leasing Corporation	\$2,826,020
Total Funding Sources	\$4,546,020