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## LIVABLE NEIGHBORHOODS CAPITAL PROJECTS

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Listed below are the adopted capital projects for the Livable Neighborhoods strategic focus area.

<b>EXPENDITURES</b>	<b>Adopted FY 22-23</b>
<u>Community Development</u>	
Neighborhood Development	\$500,000
 <u>Parks and Recreation Programming</u>	
Carl Russell Recreation Center/Helen Nichols Park Improvements	\$1,000,000
Granville Park Improvements	800,000
Hanes Hosiery Renovations	150,000
Hanestown Park Playground Replacement	250,000
Larry Little Walking Trail at Kimberly Park	350,000
Long Creek Park Improvements	1,000,000
Malloy Park Phase 2	250,000
Miller Park Improvements	1,000,000
Muddy Creek Greenway Repairs	1,550,000
Polo Recreation Center Waterproofing	250,000
Recreation and Parks Contingency	1,200,000
Recreation and Parks Maintenance Projects	4,900,000
Runnymede Park Infrastructure Improvements	1,500,000
Sprague Street Recreation Center Improvements	1,000,000
Virginia Newell-Massey Greenway Improvements	1,610,000
Winston Lake Golf Course Improvements	1,000,000
 <b>Total Expenditures</b>	 <b>\$18,310,000</b>
 <b>FUNDING SOURCES</b>	
<u>Bonds</u>	
Limited Obligation	\$15,700,000
 <u>Intergovernmental Resources</u>	
Community Development Block Grant (CDBG)	\$500,000
 <u>Reserves</u>	
General Fund	\$2,110,000
 <b>Total Funding Sources</b>	 <b>\$18,310,000</b>